
Oregon Health Plan Spring 2019 Caseload Forecast

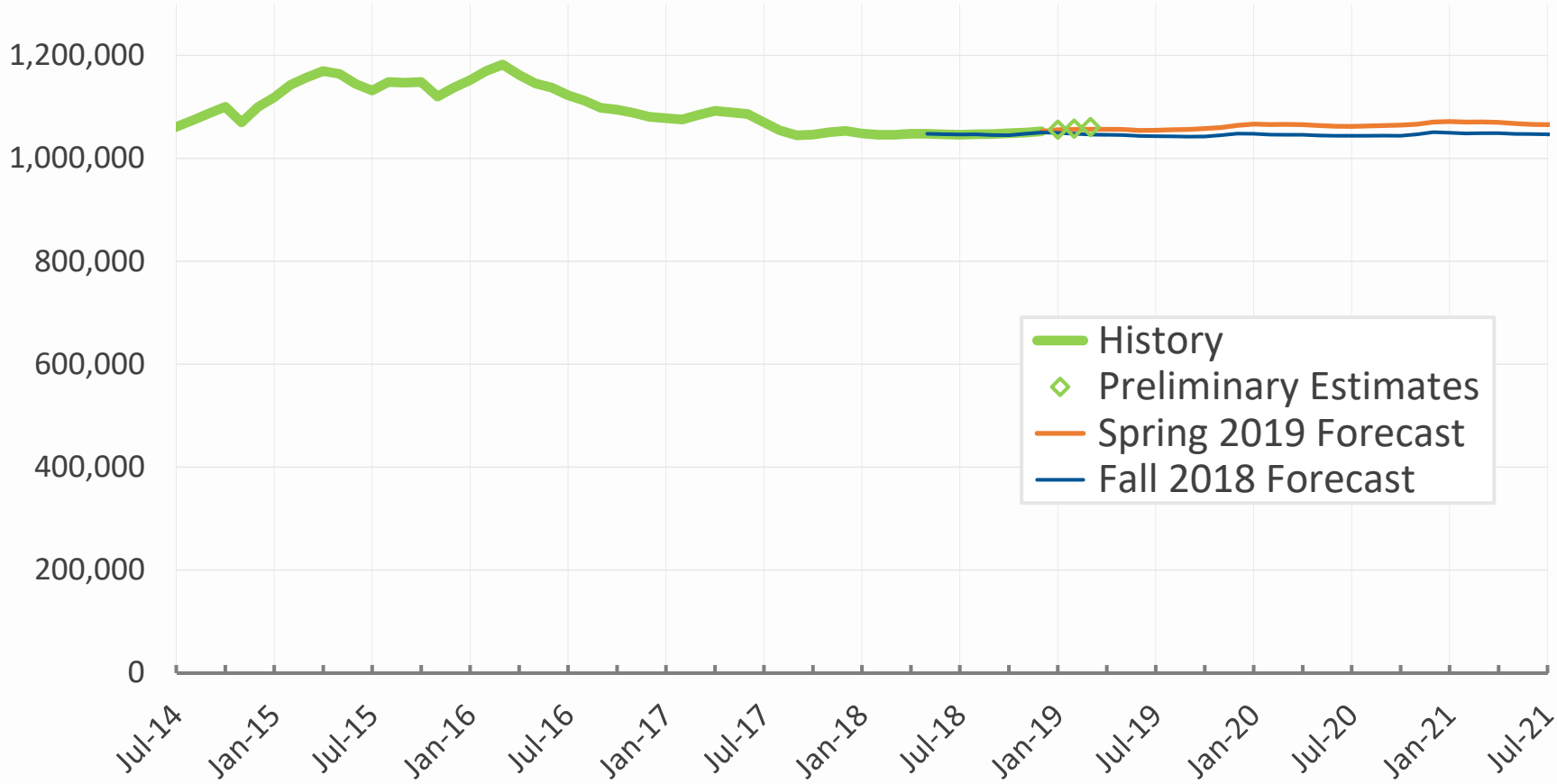
Presented to the
Human Services Legislative Subcommittee on
Ways and Means
May 16, 2019

Patrick Allen, OHA Director



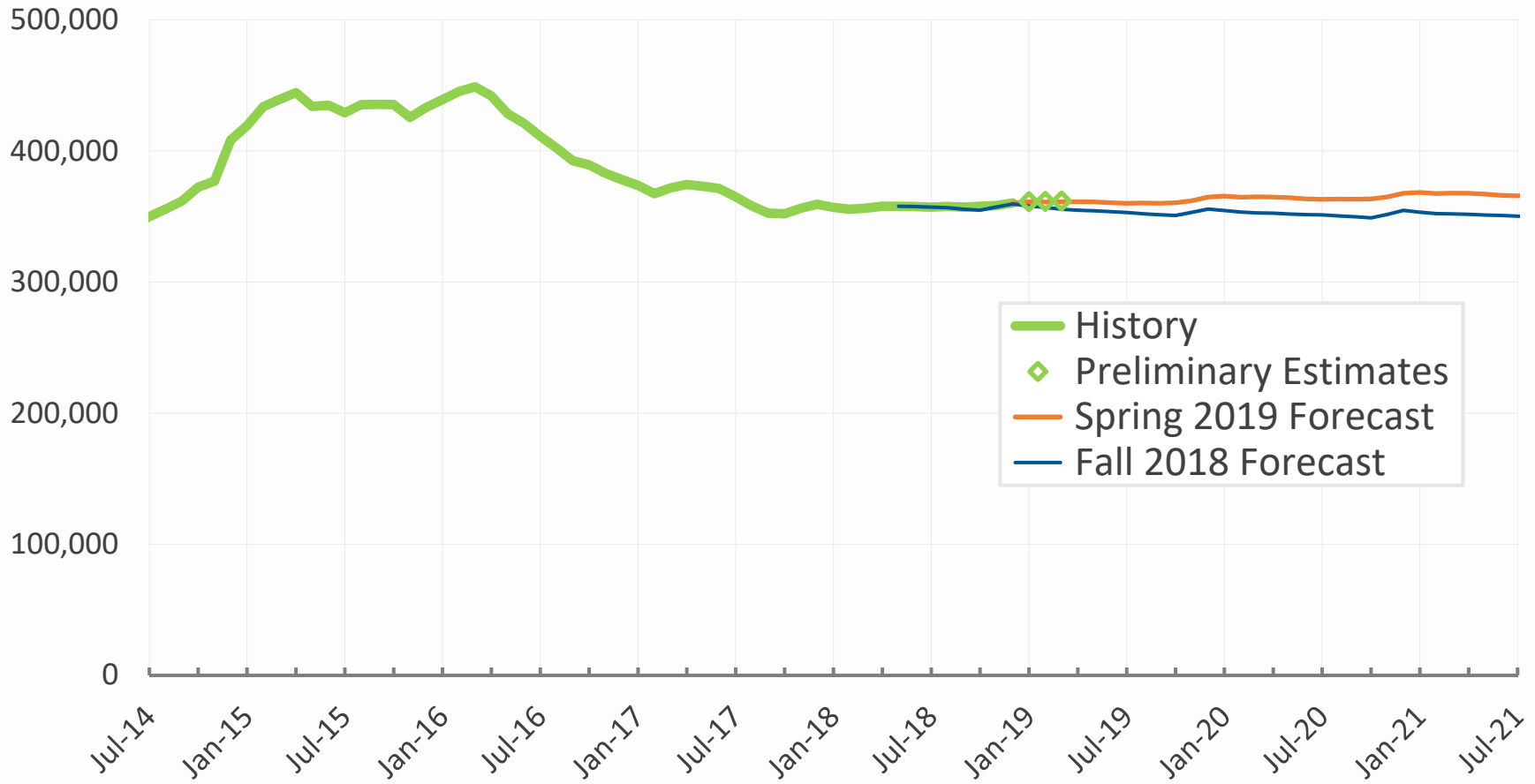
Total Medical Caseload

Spring 2019 Forecast



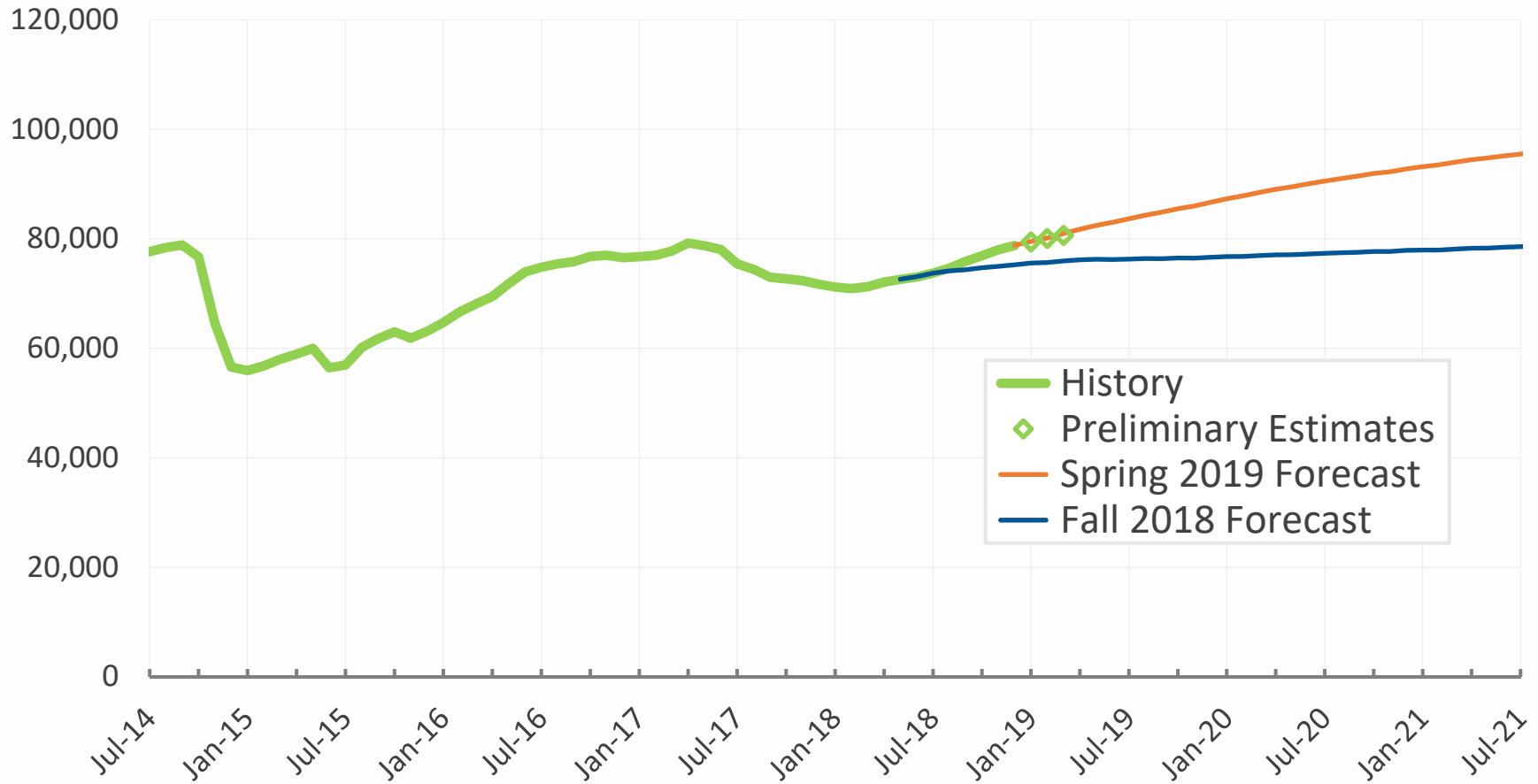
ACA Adults

Spring 2019 Forecast



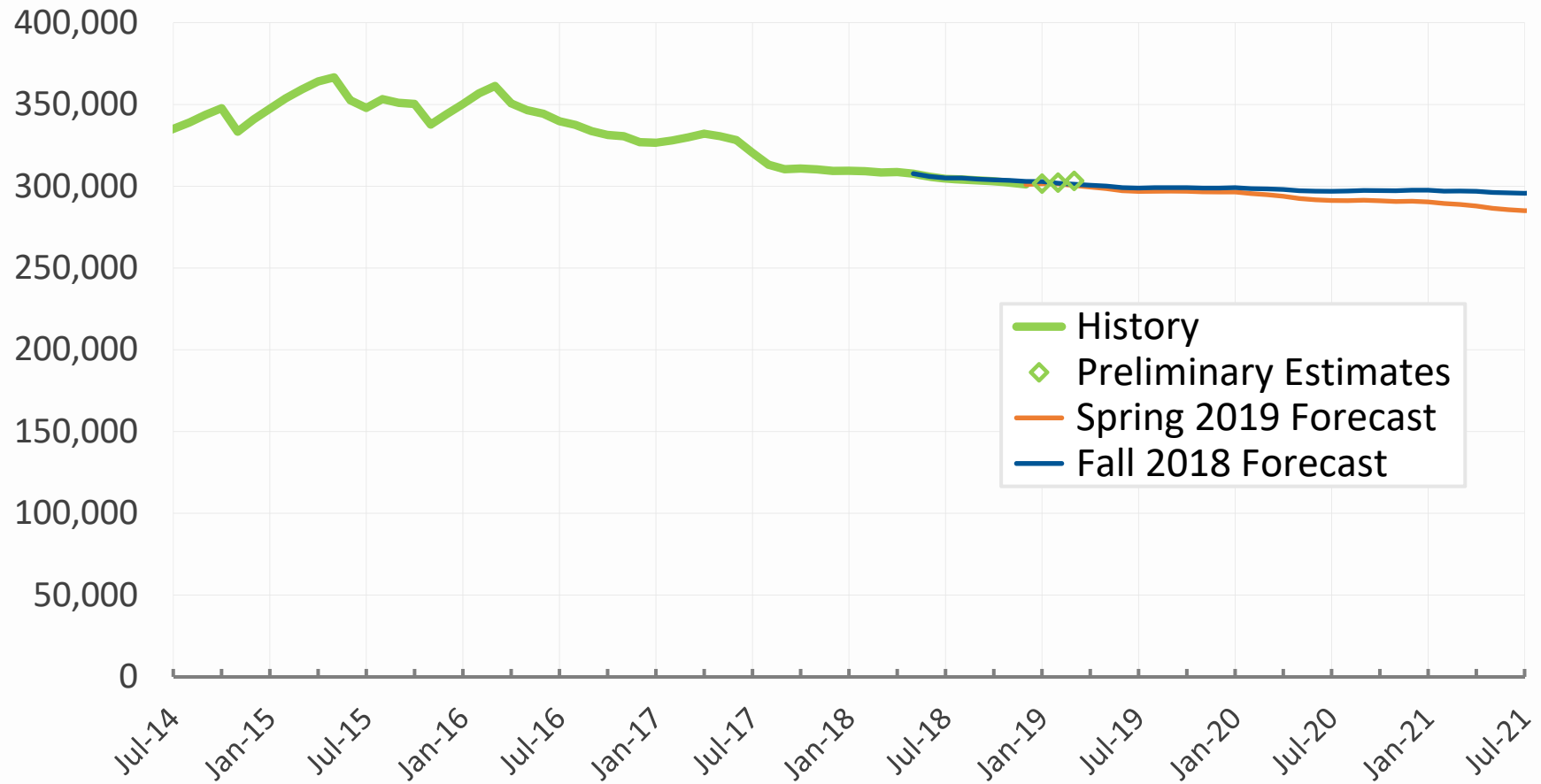
Parent/Caretaker Relative (PCR)

Spring 2019 Forecast



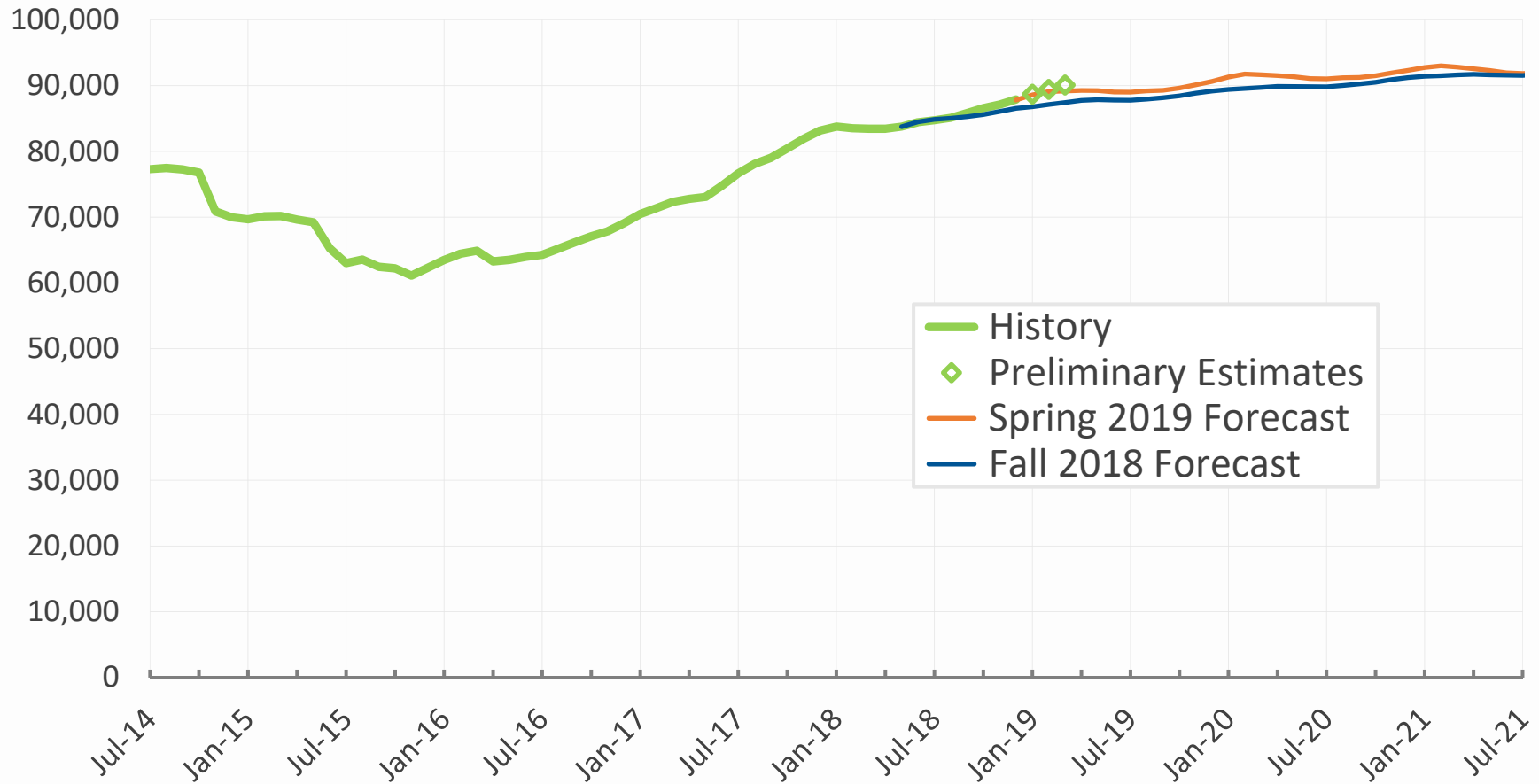
Children's Medicaid

Spring 2019 Forecast



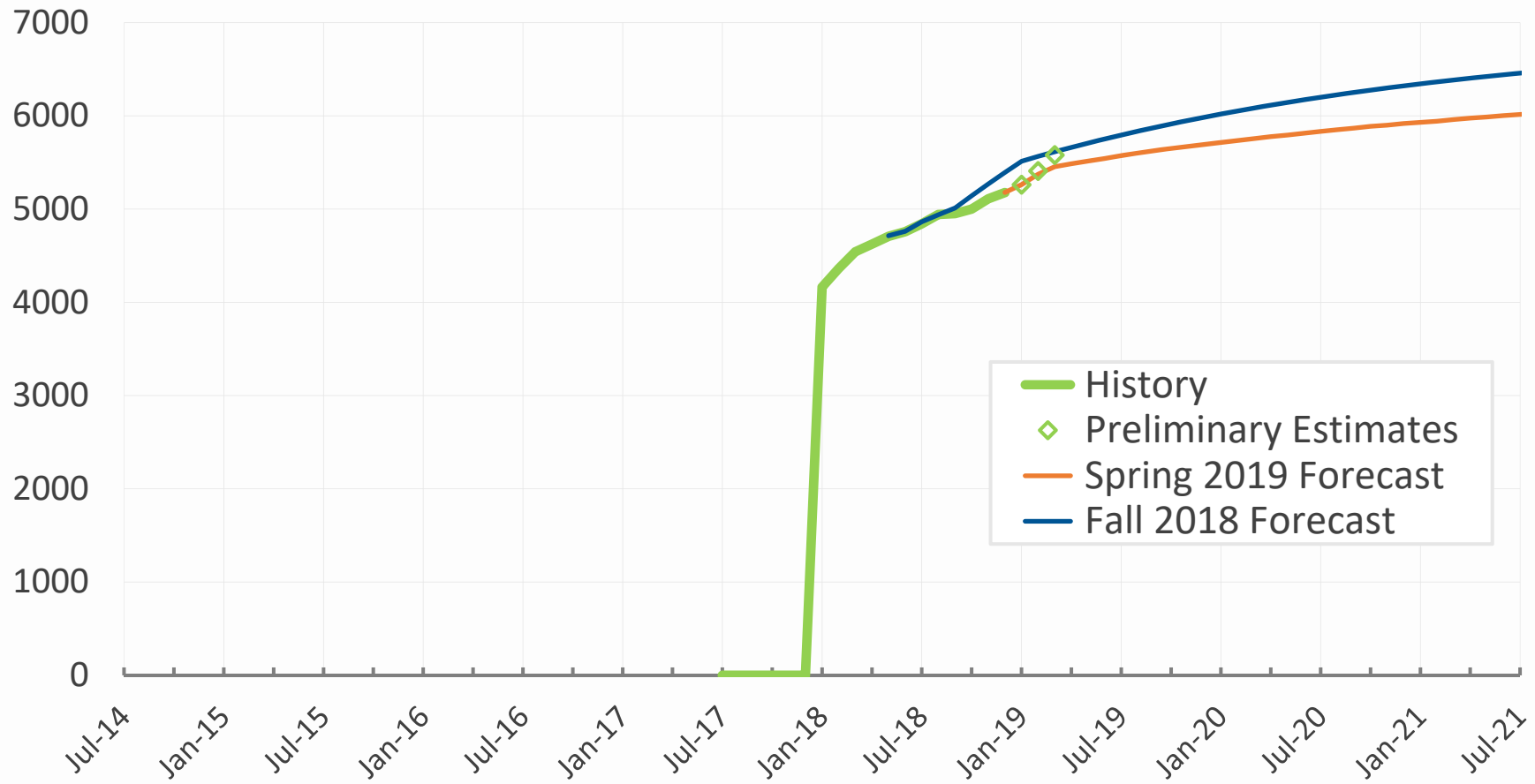
Children's Health Insurance Program (CHIP)

Spring 2019 Forecast



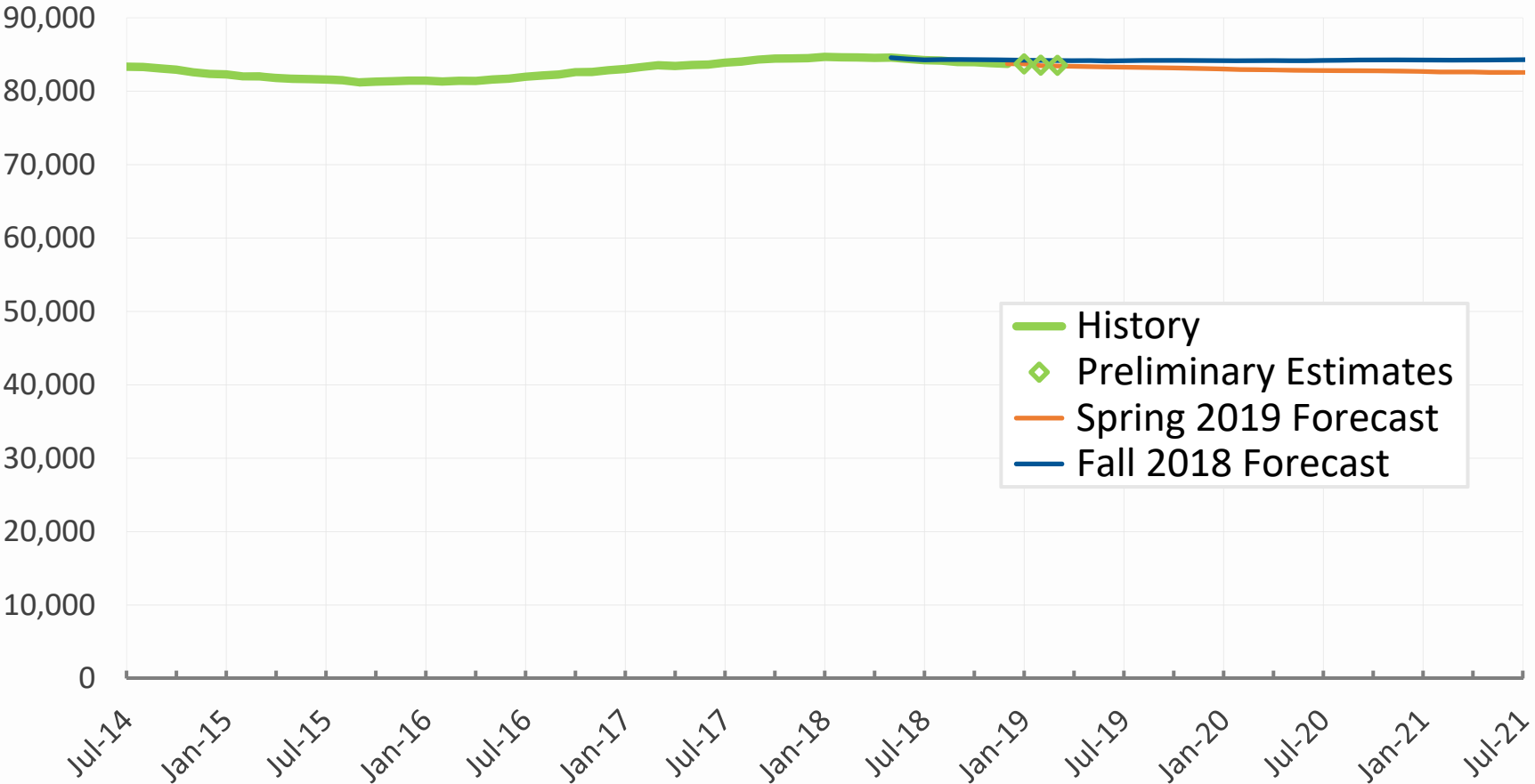
Cover All Kids

Spring 2019 Forecast



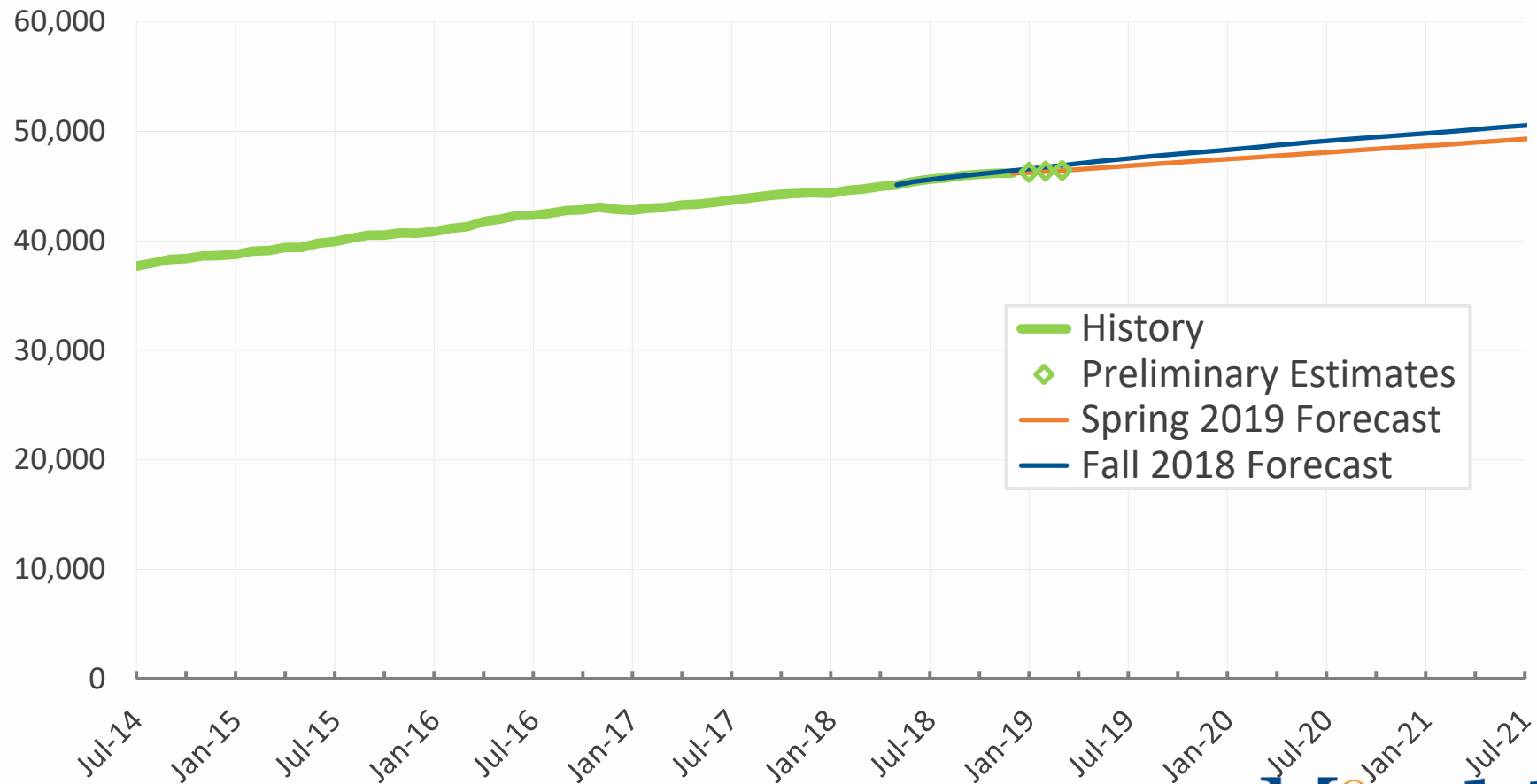
Aid to the Blind and Disabled

Spring 2019 Forecast



Old Age Assistance

Spring 2019 Forecast



HSD Caseloads

2019-21 biennial caseload averages

Eligibility Category	Fall 2018	Spring 2019	Change	% Change
Affordable Care Act (ACA)	352,047	364,337	12,290	3%
Parent/Caretaker Relative	77,299	89,925	12,626	16%
Pregnant Women	9,661	9,509	(152)	-2%
Children's Medicaid	297,767	292,523	(5,244)	-2%
Aid to the Blind & Disabled	84,205	82,870	(1,335)	-2%
Old Age Assistance	49,022	48,032	(990)	-2%
Foster/Adoption	20,523	19,647	(876)	-4%
Children's Health Insurance Program	90,039	91,300	1,261	1%
Cover All Kids	6,162	5,811	(351)	-6%
Non-OHP (CAWEM, QMB, OSIP)	63,031	63,802	771	1%
CAWEM Prenatal	2,093	2,231	238	7%
2019-21 Total	1,051,849	1,069,987	18,139	2%

Forecast Risks

- ✓ Parent, Other Caretaker, Relatives (PCR) caseload uncertainty
- ✓ Next phase of Integrated Eligibility – pilot in April 2020
- ✓ Federal Public Charge rule changes
- ✓ New Cover All Kids program forecast relies on just one year of data and enrollment is sensitive to political climate
- ✓ Unknown long-term impact of automated renewals
- ✓ Economic downturn

Thank you.