## Legislative Fiscal Office

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# Joint Committee on Ways and Means

Sen. Betsy Johnson, Senate Co-Chair Sen. Elizabeth Steiner Hayward, Senate Co-Chair Rep. Dan Rayfield, House Co-Chair

Sen. Jackie Winters, Senate Co-Vice Chair Rep. David Gomberg, House Co-Vice Chair Rep. Greg Smith, House Co-Vice Chair

То:	Natural Resources Subcommittee
From:	John Terpening, Legislative Fiscal Office
Date:	May 8, 2019
Subject:	HB 5003 – Relating to state financial administration

House Bill 5003 is the fee ratification bill for the Department of Agriculture. The bill includes changes to fees that were administratively adopted or adjusted by rule during the interim and must be ratified by the Legislature at the next session.

The measure includes a 3% increase on the annual license for the Food Safety Program, two 5% increases to the annual license for the Weights and Measures Program, and changes to the fees for the Certifications Program to align fees with the US Department of Agriculture (USDA) for services the Department conducts on behalf of USDA.

The Department's budget bill (HB 5002) assumes ratification of these fees and associated revenue.

## **Recommended Changes**

LFO recommends adoption of the -1 amendment.

MOTION: I move adoption of the -1 amendment to HB 5003. (VOTE)

## **Final Subcommittee Action**

LFO recommends that HB 5003, as amended by the -1 amendment, be moved to the Ways and Means Full Committee.

MOTION: I move HB 5003, as amended, to the Full Committee with a do pass recommendation. (VOTE)

## **Carriers**

Full Committee: \_\_\_\_\_

House Floor:

Senate Floor:

## FISCAL IMPACT OF PROPOSED LEGISLATION

80th Oregon Legislative Assembly – 2019 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Prepared by:	John Terpening
Reviewed by:	John Terpening
Date:	5/8/2019

#### **Measure Description:**

Approves certain new or increased fees adopted by State Department of Agriculture.

#### Government Unit(s) Affected:

Oregon Department of Agriculture (ODA)

#### Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

#### Summary of Revenue Impact:

Agency Fund Type	2019-21 Biennium	2021-23 Biennium
Department of Agriculture Other Funds	\$1,217,175	\$1,217,175

#### Analysis:

ORS 291.055(1)(e) requires all new state agency fees or fee increases adopted during the period beginning on the date of adjournment sine die of a regular session of the Legislative Assembly and ending on the date of adjournment sine die of the next regular session of the Legislative Assembly are rescinded on adjournment sine die of the next regular session of the Legislative Assembly unless authorized by enabling legislation setting forth the approved fees.

This bill provides the enabling legislation necessary to approve fees adopted through Administrative Rule by the Department of Agriculture during the 2018-19 Interim. Fees were adjusted for Food Safety, Weights and Measures, and Certifications. These fee modifications are anticipated to create \$1,217,175 Other Funds revenue during the 2019-21 biennium. The 2019-21 Co-Chair budget for the Department of Agriculture assumes the continuation of the revenue from the fees included in this bill.

HB 5003-1 (LC 9003) 5/8/19 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

# PROPOSED AMENDMENTS TO HOUSE BILL 5003

1 On <u>page 6</u> of the printed bill, line 26, delete "Semiannual" and insert 2 "Annual".

In line 29, delete "Annual" and insert "Half-year".

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