

**Legislative
Fiscal Office**

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**Joint Committee on
Ways and Means**

Sen. Betsy Johnson, Senate Co-Chair
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Rep. Greg Smith, House Co-Vice Chair

To: Natural Resources Subcommittee
From: John Terpening, Legislative Fiscal Office
Date: May 8, 2019
Subject: HB 2059 – Relating to State Department of Agriculture food establishment licenses

House Bill 2059 extends the sunset on the Department of Agriculture’s authority to increase certain annual fees for food establishments by 3% per year from July 1, 2018 to July 1, 2025. These fees are paid by establishments that produce, process, or distribute food products, but are not restaurants. This includes, but is not limited to, grocery stores, bakery’s, food processing warehouses, and convenience stores. The ratification of fees included in HB 5003, the Department of Agriculture’s fee bill, includes a 3% increase in July 1, 2019. The Department’s budget bill (HB 5002) assumes passage of HB 2059 and the subsequent 3% increase that would be effective July 1, 2020. The fee increase will fund the existing program and is expected to generate \$107,238 Other Funds in the 2019-21 biennium and \$214,466 Other Funds in 2021-23.

Final Subcommittee Action

MOTION: I move HB 2059 to the Full Committee with a do pass recommendation.
(VOTE)

Carriers

Full Committee: _____

House Floor: _____

Senate Floor: _____

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2059

80th Oregon Legislative Assembly – 2019 Regular Session
 Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Prepared by: Krista Dauenhauer
 Reviewed by: John Terpening
 Date: 4/22/2019

Measure Description:

Extends sunset on State Department of Agriculture authority to annually impose limited fee increases for certain licenses related to food production.

Government Unit(s) Affected:

Oregon Department of Agriculture (ODA)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Revenue Impact:

| | 2019-21 Biennium | 2021-23 Biennium |
|--------------------|------------------|------------------|
| Other Funds | 107,238 | 214,466 |
| Total Funds | \$107,238 | \$214,466 |

Analysis:

This legislation corresponds to *Policy Option Package (POP) 230 - Food Safety Fee Increase* within the Department of Agriculture (ODA) budget (HB 5006). The bill would extend the sunset, from July 1, 2018 to July 1, 2025, of fees that support the Food Safety Program. The associated fees would also be approved retroactively for a fee increase operative June 30, 2019.

| Fee Description for ORS 625.180 | Current Fee Amount | Proposed Fee Amount | Change | Estimated Quantity 2019-21 | Estimated Quantity 2021-23 | 2019-21 Additional Revenue | 2021-23 Additional Revenue |
|----------------------------------------------------|--------------------|---------------------|--------|----------------------------|----------------------------|----------------------------|----------------------------|
| Bakery Distributor | 111 | 114 | \$ 3 | 4 | 8 | \$ 12 | \$ 24 |
| Domestic Kitchen Bakery | 195 | 201 | \$ 6 | 246 | 492 | \$ 1,476 | \$ 2,952 |
| Bakery: Annual Gross Sales | | | | | | | |
| \$0-\$5,000 | 251 | 259 | \$ 8 | 110 | 220 | \$ 880 | \$ 1,760 |
| \$5,001- \$50,000 | 251 | 259 | \$ 8 | 110 | 220 | \$ 880 | \$ 1,760 |
| \$50,001- \$500,000 | 390 | 402 | \$ 12 | 285 | 570 | \$ 3,420 | \$ 6,840 |
| \$500,001- \$1,000,000 | 502 | 517 | \$ 15 | 190 | 380 | \$ 2,850 | \$ 5,700 |
| \$1,000,001- \$5,000,000 | 836 | 861 | \$ 25 | 92 | 184 | \$ 2,300 | \$ 4,600 |
| \$5,000,001- \$10,000,000 | 1,114 | 1,147 | \$ 33 | 6 | 12 | \$ 198 | \$ 396 |
| > \$10,000,000 | 1,673 | 1,723 | \$ 50 | 10 | 20 | \$ 500 | \$ 1,000 |
| Domestic Kitchen Bakery: Annual Gross Sales | | | | | | | |
| \$0-\$5,000 | 157 | 162 | \$ 5 | 81 | 162 | \$ 405 | \$ 810 |
| \$5,001- \$50,000 | 157 | 162 | \$ 5 | 80 | 160 | \$ 400 | \$ 800 |
| \$50,001- \$500,000 | 222 | 229 | \$ 7 | 7 | 14 | \$ 49 | \$ 98 |
| \$500,001- \$1,000,000 | 335 | 345 | \$ 10 | - | - | \$ - | \$ - |
| \$1,000,001- \$5,000,000 | 502 | 517 | \$ 15 | - | - | \$ - | \$ - |
| \$5,000,001- \$10,000,000 | 668 | 688 | \$ 20 | - | - | \$ - | \$ - |
| > \$10,000,000 | 836 | 861 | \$ 25 | - | - | \$ - | \$ - |
| Total Revenue Increase | | | | | | \$ 13,370 | \$ 26,740 |

| Fee Description for ORS 628.240, 632.720 & 635.030 | Current Fee Amount | Proposed Fee Amount | Change | Estimated Quantity 2019-21 | Estimated Quantity 2021-23 | 2019-21 Additional Revenue | 2021-23 Additional Revenue |
|----------------------------------------------------------|--------------------|---------------------|--------|----------------------------|----------------------------|----------------------------|----------------------------|
| Refrigerated Locker Plant- Yearly | 103 | 106 | 3 | 6 | 12 | \$ 18 | \$ 36 |
| Refrigerated Locker Plant- Half Year | 52 | 54 | 2 | 0 | 0 | \$ - | \$ - |
| Egg Handler's License | 26 | 27 | 1 | 191 | 382 | \$ 191 | \$ 382 |
| Non-Alcoholic Beverage License | | | | | | | |
| \$0-\$5,000 | 167 | 172 | 5 | 1 | 2 | \$ 5 | \$ 10 |
| \$5,001- \$50,000 | 167 | 172 | 5 | 1 | 2 | \$ 5 | \$ 10 |
| \$50,001- \$500,000 | 279 | 287 | 8 | 1 | 2 | \$ 8 | \$ 16 |
| \$500,001- \$1,000,000 | 390 | 402 | 12 | 2 | 4 | \$ 24 | \$ 48 |
| \$1,000,001- \$5,000,000 | 613 | 631 | 18 | 1 | 2 | \$ 18 | \$ 36 |
| \$5,000,001- \$10,000,000 | 725 | 747 | 22 | - | - | \$ - | \$ - |
| > \$10,000,000 | 948 | 976 | 28 | 3 | 6 | \$ 84 | \$ 168 |
| Total Revenue Increase | | | | | | \$ 353 | \$ 706 |
| Fee Descriptions for ORS 616.706 | Current Fee Amount | Proposed Fee Amount | Change | Estimated Quantity 2019-21 | Estimated Quantity 2021-23 | 2019-21 Additional Revenue | 2021-23 Additional Revenue |
| Retail food Establishment: Annual Gross Sales | | | | | | | |
| \$0-\$5,000 | 139 | 143 | \$ 4 | 416 | 832 | \$ 1,664 | \$ 3,328 |
| \$5,001- \$50,000 | 139 | 143 | \$ 4 | 415 | 830 | \$ 1,660 | \$ 3,320 |
| \$50,001- \$500,000 | 279 | 287 | \$ 8 | 1,727 | 3,454 | \$ 13,816 | \$ 27,632 |
| \$500,001- \$1,000,000 | 335 | 345 | \$ 10 | 880 | 1,760 | \$ 8,800 | \$ 17,600 |
| \$1,000,001- \$5,000,000 | 502 | 517 | \$ 15 | 852 | 1,704 | \$ 12,780 | \$ 25,560 |
| \$5,000,001- \$10,000,000 | 613 | 631 | \$ 18 | 154 | 308 | \$ 2,772 | \$ 5,544 |
| > \$10,000,000 | 725 | 747 | \$ 22 | 261 | 522 | \$ 5,742 | \$ 11,484 |
| Food Storage Warehouse: Annual Gross Sales | | | | | | | |
| \$0-\$5,000 | 111 | 114 | \$ 3 | 56 | 112 | \$ 168 | \$ 336 |
| \$5,001- \$50,000 | 111 | 114 | \$ 3 | 48 | 96 | \$ 144 | \$ 288 |
| \$50,001- \$500,000 | 139 | 143 | \$ 4 | 78 | 156 | \$ 312 | \$ 624 |
| \$500,001- \$1,000,000 | 139 | 143 | \$ 4 | 78 | 156 | \$ 312 | \$ 624 |
| \$1,000,001- \$5,000,000 | 139 | 143 | \$ 4 | 78 | 156 | \$ 312 | \$ 624 |
| \$5,000,001- \$10,000,000 | 139 | 143 | \$ 4 | 77 | 154 | \$ 308 | \$ 616 |
| > \$10,000,000 | 167 | 172 | \$ 5 | 108 | 216 | \$ 540 | \$ 1,080 |
| Food Processing Establishment: Annual Gross Sales | | | | | | | |
| \$0-\$5,000 | \$ 335 | \$ 345 | \$ 10 | 323 | 646 | \$ 3,230 | \$ 6,460 |
| \$5,001- \$50,000 | \$ 335 | \$ 345 | \$ 10 | 323 | 646 | \$ 3,230 | \$ 6,460 |
| \$50,001- \$500,000 | \$ 474 | \$ 488 | \$ 14 | 462 | 924 | \$ 6,468 | \$ 12,936 |
| \$500,001- \$1,000,000 | \$ 557 | \$ 574 | \$ 17 | 126 | 252 | \$ 2,142 | \$ 4,284 |
| \$1,000,001- \$5,000,000 | \$ 725 | \$ 747 | \$ 22 | 192 | 384 | \$ 4,224 | \$ 8,448 |
| \$5,000,001- \$10,000,000 | \$ 836 | \$ 861 | \$ 25 | 57 | 114 | \$ 1,425 | \$ 2,850 |
| > \$10,000,000 | \$ 948 | \$ 976 | \$ 28 | 133 | 266 | \$ 3,724 | \$ 7,448 |
| Farm Mixed-Type Facility: Annual Gross Sales | | | | | | | |
| \$0-\$5,000 | \$ 335 | \$ 345 | \$ 10 | | | \$ - | \$ - |
| \$5,001- \$50,000 | \$ 335 | \$ 345 | \$ 10 | 2 | 3 | \$ 20 | \$ 30 |
| \$50,001- \$500,000 | \$ 474 | \$ 488 | \$ 14 | | | \$ - | \$ - |
| \$500,001- \$1,000,000 | \$ 557 | \$ 574 | \$ 17 | | | \$ - | \$ - |
| \$1,000,001- \$5,000,000 | \$ 725 | \$ 747 | \$ 22 | | | \$ - | \$ - |
| \$5,000,001- \$10,000,000 | \$ 836 | \$ 861 | \$ 25 | | | \$ - | \$ - |
| > \$10,000,000 | \$ 948 | \$ 976 | \$ 28 | | | \$ - | \$ - |
| Total Revenue Increase | | | | | | \$ 73,793 | \$ 147,576 |

| Fee Description for ORS 603.025 & 619.031 | Current Fee Amount | Proposed Fee Amount | Change | Estimated Quantity 2019-21 | Estimated Quantity 2021-23 | 2019-21 Additional Revenue | 2021-23 Additional Revenue |
|---------------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------|----------------------------|----------------------------|----------------------------|----------------------------|
| Animal Food Processing Establishment: Annual Gross Sales | | | | | | | |
| \$0-\$5,000 | 222 | 229 | \$ 7 | 4 | 8 | \$ 28 | \$ 56 |
| \$5,001- \$50,000 | 222 | 229 | \$ 7 | 4 | 8 | \$ 28 | \$ 56 |
| \$50,001- \$500,000 | 279 | 287 | \$ 8 | 4 | 8 | \$ 32 | \$ 64 |
| \$500,001- \$1,000,000 | 335 | 345 | \$ 10 | 1 | 2 | \$ 10 | \$ 20 |
| \$1,000,001- \$5,000,000 | 502 | 517 | \$ 15 | 3 | 6 | \$ 45 | \$ 90 |
| \$5,000,001- \$10,000,000 | 557 | 574 | \$ 17 | 2 | 4 | \$ 34 | \$ 68 |
| > \$10,000,000 | 725 | 747 | \$ 22 | 2 | 4 | \$ 44 | \$ 88 |
| Meat Seller Establishment: Annual Gross Sales | | | | | | | |
| \$0-\$5,000 | 222 | 229 | \$ 7 | 37 | 74 | \$ 259 | \$ 518 |
| \$5,001- \$50,000 | 222 | 229 | \$ 7 | 38 | 76 | \$ 266 | \$ 532 |
| \$50,001- \$500,000 | 279 | 287 | \$ 8 | 136 | 272 | \$ 1,088 | \$ 2,176 |
| \$500,001- \$1,000,000 | 335 | 345 | \$ 10 | 59 | 118 | \$ 590 | \$ 1,180 |
| \$1,000,001- \$5,000,000 | 502 | 517 | \$ 15 | 252 | 504 | \$ 3,780 | \$ 7,560 |
| \$5,000,001- \$10,000,000 | 557 | 574 | \$ 17 | 41 | 82 | \$ 697 | \$ 1,394 |
| > \$10,000,000 | 725 | 747 | \$ 22 | 10 | 20 | \$ 220 | \$ 440 |
| Custom Slaughtering Establishment or Custom Processing for only Poultry or Rabbits: Annual Gross Sales | | | | | | | |
| \$0-\$5,000 | 222 | 229 | \$ 7 | 7 | 14 | \$ 49 | \$ 98 |
| \$5,001- \$50,000 | 222 | 229 | \$ 7 | 7 | 14 | \$ 49 | \$ 98 |
| \$50,001- \$500,000 | 279 | 287 | \$ 8 | 4 | 8 | \$ 32 | \$ 64 |
| \$500,001- \$1,000,000 | 335 | 345 | \$ 10 | 1 | 2 | \$ 10 | \$ 20 |
| \$1,000,001- \$5,000,000 | 502 | 517 | \$ 15 | - | - | \$ - | \$ - |
| \$5,000,001- \$10,000,000 | 557 | 574 | \$ 17 | - | - | \$ - | \$ - |
| > \$10,000,000 | 725 | 747 | \$ 22 | - | - | \$ - | \$ - |
| Slaughterhouse: Annual Gross Sales | | | | | | | |
| \$0-\$5,000 | 222 | 229 | \$ 7 | 1 | 2 | \$ 7 | \$ 14 |
| \$5,001- \$50,000 | 222 | 229 | \$ 7 | 1 | 2 | \$ 7 | \$ 14 |
| \$50,001- \$500,000 | 279 | 287 | \$ 8 | 4 | 8 | \$ 32 | \$ 64 |
| \$500,001- \$1,000,000 | 335 | 345 | \$ 10 | 1 | 2 | \$ 10 | \$ 20 |
| \$1,000,001- \$5,000,000 | 502 | 517 | \$ 15 | 3 | 6 | \$ 45 | \$ 90 |
| \$5,000,001- \$10,000,000 | 557 | 574 | \$ 17 | - | - | \$ - | \$ - |
| > \$10,000,000 | 725 | 747 | \$ 22 | 3 | 6 | \$ 66 | \$ 132 |
| Non-Slaughtering Processing Establishment: Annual Gross Sales | | | | | | | |
| \$0-\$5,000 | 222 | 229 | \$ 7 | 19 | 38 | \$ 133 | \$ 266 |
| \$5,001- \$50,000 | 222 | 229 | \$ 7 | 20 | 40 | \$ 140 | \$ 280 |
| \$50,001- \$500,000 | 279 | 287 | \$ 8 | 53 | 106 | \$ 424 | \$ 848 |
| \$500,001- \$1,000,000 | 335 | 345 | \$ 10 | 11 | 22 | \$ 110 | \$ 220 |
| \$1,000,001- \$5,000,000 | 502 | 517 | \$ 15 | 16 | 32 | \$ 240 | \$ 480 |
| \$5,000,001- \$10,000,000 | 557 | 574 | \$ 17 | 4 | 8 | \$ 68 | \$ 136 |
| > \$10,000,000 | 725 | 747 | \$ 22 | 17 | 34 | \$ 374 | \$ 748 |
| Custom Stationary Slaughtering Establishment: Annual Gross Sales | | | | | | | |
| \$0-\$5,000 | 222 | 229 | \$ 7 | 4 | 8 | \$ 28 | \$ 56 |
| \$5,001- \$50,000 | 222 | 229 | \$ 7 | 4 | 8 | \$ 28 | \$ 56 |
| \$50,001- \$500,000 | 279 | 287 | \$ 8 | 5 | 10 | \$ 40 | \$ 80 |
| \$500,001- \$1,000,000 | 335 | 345 | \$ 10 | - | - | \$ - | \$ - |
| \$1,000,001- \$5,000,000 | 502 | 517 | \$ 15 | - | - | \$ - | \$ - |
| \$5,000,001- \$10,000,000 | 557 | 574 | \$ 17 | - | - | \$ - | \$ - |
| > \$10,000,000 | 725 | 747 | \$ 22 | - | - | \$ - | \$ - |

| Custom Mobile Slaughtering Establishment: Annual Gross Sales | | | | | | | |
|---------------------------------------------------------------------|-----|-----|-------|-----|-----|------------------|------------------|
| \$0-\$5,000 | 222 | 229 | \$ 7 | 18 | 36 | \$ 126 | \$ 252 |
| \$5,001- \$50,000 | 222 | 229 | \$ 7 | 19 | 38 | \$ 133 | \$ 266 |
| \$50,001- \$500,000 | 279 | 287 | \$ 8 | 11 | 22 | \$ 88 | \$ 176 |
| \$500,001- \$1,000,000 | 335 | 345 | \$ 10 | - | - | \$ - | \$ - |
| \$1,000,001- \$5,000,000 | 502 | 517 | \$ 15 | - | - | \$ - | \$ - |
| \$5,000,001- \$10,000,000 | 557 | 574 | \$ 17 | - | - | \$ - | \$ - |
| > \$10,000,000 | 725 | 747 | \$ 22 | - | - | \$ - | \$ - |
| Custom Meat Processor: Annual Gross Sales | | | | | | | |
| \$0-\$5,000 | 222 | 229 | \$ 7 | 16 | 32 | \$ 112 | \$ 224 |
| \$5,001- \$50,000 | 222 | 229 | \$ 7 | 17 | 34 | \$ 119 | \$ 238 |
| \$50,001- \$500,000 | 279 | 287 | \$ 8 | 42 | 84 | \$ 336 | \$ 672 |
| \$500,001- \$1,000,000 | 335 | 345 | \$ 10 | 3 | 6 | \$ 30 | \$ 60 |
| \$1,000,001- \$5,000,000 | 502 | 517 | \$ 15 | 2 | 4 | \$ 30 | \$ 60 |
| \$5,000,001- \$10,000,000 | 557 | 574 | \$ 17 | 1 | 2 | \$ 17 | \$ 34 |
| > \$10,000,000 | 725 | 747 | \$ 22 | 1 | 2 | \$ 22 | \$ 44 |
| Prepackaged Meat Seller: Annual Gross Sales | | | | | | | |
| \$0-\$5,000 | 111 | 114 | \$ 3 | 433 | 866 | \$ 1,299 | \$ 2,598 |
| \$5,001- \$50,000 | 167 | 172 | \$ 5 | 275 | 550 | \$ 1,375 | \$ 2,750 |
| \$50,001- \$500,000 | 279 | 287 | \$ 8 | 132 | 264 | \$ 1,056 | \$ 2,112 |
| \$500,001- \$1,000,000 | 335 | 345 | \$ 10 | 27 | 54 | \$ 270 | \$ 540 |
| \$1,000,001- \$5,000,000 | 502 | 517 | \$ 15 | 57 | 114 | \$ 855 | \$ 1,710 |
| \$5,000,001- \$10,000,000 | 557 | 574 | \$ 17 | 20 | 40 | \$ 340 | \$ 680 |
| > \$10,000,000 | 725 | 747 | \$ 22 | 11 | 22 | \$ 242 | \$ 484 |
| Total Revenue Increase | | | | | | \$ 15,463 | \$ 30,926 |

| Fee Description for ORS 621.072 & 621.166 | Current Fee Amount | Proposed Fee Amount | Change | Estimated Quantity 2019-21 | Estimated Quantity 2021-23 | 2019-21 Additional Revenue | 2021-23 Additional Revenue |
|--------------------------------------------------------------|--------------------|---------------------|--------|----------------------------|----------------------------|----------------------------|----------------------------|
| Mobile Milk Tanker | \$ 26 | \$ 27 | \$ 1 | 250 | 500 | \$ 250 | \$ 500 |
| Fluid Milk: Sampler-Grader | \$ 26 | \$ 27 | \$ 1 | 296 | 592 | \$ 296 | \$ 592 |
| Dairy Products: Annual Gross Sales | | | | | | | |
| \$0-\$5,000 | 139 | 143 | \$ 4 | 7 | 14 | \$ 28 | \$ 56 |
| \$5,001- \$50,000 | 139 | 143 | \$ 4 | 7 | 14 | \$ 28 | \$ 56 |
| \$50,001- \$500,000 | 195 | 201 | \$ 6 | 12 | 24 | \$ 72 | \$ 144 |
| \$500,001- \$1,000,000 | 335 | 345 | \$ 10 | 1 | 2 | \$ 10 | \$ 20 |
| \$1,000,001- \$5,000,000 | 502 | 517 | \$ 15 | 3 | 6 | \$ 45 | \$ 90 |
| \$5,000,001- \$10,000,000 | 668 | 688 | \$ 20 | 2 | 4 | \$ 40 | \$ 80 |
| > \$10,000,000 | 836 | 861 | \$ 25 | 12 | 24 | \$ 300 | \$ 600 |
| Grade A Producer-Distributor: Annual Gross Sales | | | | | | | |
| \$0-\$5,000 | 139 | 143 | \$ 4 | - | - | \$ - | \$ - |
| \$5,001- \$50,000 | 139 | 143 | \$ 4 | 1 | 2 | \$ 4 | \$ 8 |
| \$50,001- \$500,000 | 195 | 201 | \$ 6 | 1 | 2 | \$ 6 | \$ 12 |
| \$500,001- \$1,000,000 | 335 | 345 | \$ 10 | 1 | 2 | \$ 10 | \$ 20 |
| \$1,000,001- \$5,000,000 | 502 | 517 | \$ 15 | - | - | \$ - | \$ - |
| \$5,000,001- \$10,000,000 | 668 | 688 | \$ 20 | - | - | \$ - | \$ - |
| > \$10,000,000 | 836 | 861 | \$ 25 | - | - | \$ - | \$ - |
| Distributor: Annual Gross Sales | | | | | | | |
| \$0-\$5,000 | 139 | 143 | \$ 4 | 1 | 2 | \$ 4 | \$ 8 |
| \$5,001- \$50,000 | 139 | 143 | \$ 4 | - | - | \$ - | \$ - |
| \$50,001- \$500,000 | 195 | 201 | \$ 6 | - | - | \$ - | \$ - |
| \$500,001- \$1,000,000 | 335 | 345 | \$ 10 | 3 | 6 | \$ 30 | \$ 60 |
| \$1,000,001- \$5,000,000 | 502 | 517 | \$ 15 | 2 | 4 | \$ 30 | \$ 60 |
| \$5,000,001- \$10,000,000 | 668 | 688 | \$ 20 | 2 | 4 | \$ 40 | \$ 80 |
| > \$10,000,000 | 836 | 861 | \$ 25 | 10 | 20 | \$ 250 | \$ 500 |
| Grade A Nonprocessing Distributor: Annual Gross Sales | | | | | | | |
| \$0-\$5,000 | 139 | 143 | \$ 4 | 1 | 2 | \$ 4 | \$ 8 |
| \$5,001- \$50,000 | 139 | 143 | \$ 4 | - | - | \$ - | \$ - |
| \$50,001- \$500,000 | 195 | 201 | \$ 6 | 2 | 4 | \$ 12 | \$ 24 |
| \$500,001- \$1,000,000 | 335 | 345 | \$ 10 | - | - | \$ - | \$ - |
| \$1,000,001- \$5,000,000 | 502 | 517 | \$ 15 | 1 | 2 | \$ 15 | \$ 30 |
| \$5,000,001- \$10,000,000 | 668 | 688 | \$ 20 | - | - | \$ - | \$ - |
| > \$10,000,000 | 836 | 861 | \$ 25 | 5 | 10 | \$ 125 | \$ 250 |
| Producer: Annual Gross Sales | | | | | | | |
| \$0-\$5,000 | 139 | 143 | \$ 4 | 7 | 14 | \$ 28 | \$ 56 |
| \$5,001- \$50,000 | 139 | 143 | \$ 4 | 8 | 16 | \$ 32 | \$ 64 |
| \$50,001- \$500,000 | 195 | 201 | \$ 6 | 55 | 110 | \$ 330 | \$ 660 |
| \$500,001- \$1,000,000 | 335 | 345 | \$ 10 | 43 | 86 | \$ 430 | \$ 860 |
| \$1,000,001- \$5,000,000 | 502 | 517 | \$ 15 | 89 | 178 | \$ 1,335 | \$ 2,670 |
| \$5,000,001- \$10,000,000 | 668 | 688 | \$ 20 | 9 | 18 | \$ 180 | \$ 360 |
| > \$10,000,000 | 836 | 861 | \$ 25 | 13 | 26 | \$ 325 | \$ 650 |
| Total Revenue Increase | | | | | | \$ 4,259 | \$ 8,518 |