

SUBCOMMITTEE RECOMMENDATION

**SB 5521
Marine Board**

SB 5521 is the budget bill for the Oregon State Marine Board.

The Natural Resources Subcommittee approved a total funds budget of \$34,649,036 and 39 positions (38.75 FTE). The budget includes \$28,328,771 Other Funds and \$6,320,265 Federal Funds. This funding level is a 2.6% increase from the 2017-19 legislatively approved budget. The Board is funded by three major revenue sources: business license and fees; motor boat fuel tax revenues; and federal grant funds. On average, Other Funds have accounted for nearly 80% of revenue and Federal Funds have accounted for the remaining 20%. The Subcommittee also reviewed and approved the Board's key performance measures.

The Natural Resources Subcommittee recommends SB 5521 be amended by the -1 amendment and be reported out do pass, as amended.