



JOINT COMMITTEE ON WAYS AND MEANS SUBCOMMITTEE ON CAPITAL CONSTRUCTION – HB 5005

JOHN WYKOFF, OCCA DEPUTY DIRECTOR
MAY 3, 2019

CRITERIA FOR COMMUNITY COLLEGE CAPITAL PROJECTS

OAR

Clearly serves an instructional purpose

Clearly meets an important demonstrated service need of the college

Clearly meets a facilities need that cannot be adequately addressed through alternative, interim, or existing facilities

Clearly serves to complete a comprehensive community college facility

Clearly meets an important and articulated objective of the college

Clearly reflects evidence of local planning and needs

OPC

Does the project upgrade, replace, or expand safety and security on campus

Does the project meet a demand occupation, community, or economic need

Does the project include other partners; K-12, university, CTE, workforce, industry, etc.

Description of/or intention to meeting environmental sustainability standards

Does the project support the upgrade, replacement, expansion of student services/spaces to increase completion and success

Due Diligence

Statement of need (nature of the problem and purpose to be served)

Statement of solution (goals set for the project and maturity of description)

Facility (building gross square footage and detailed information on academic (or other) program features)

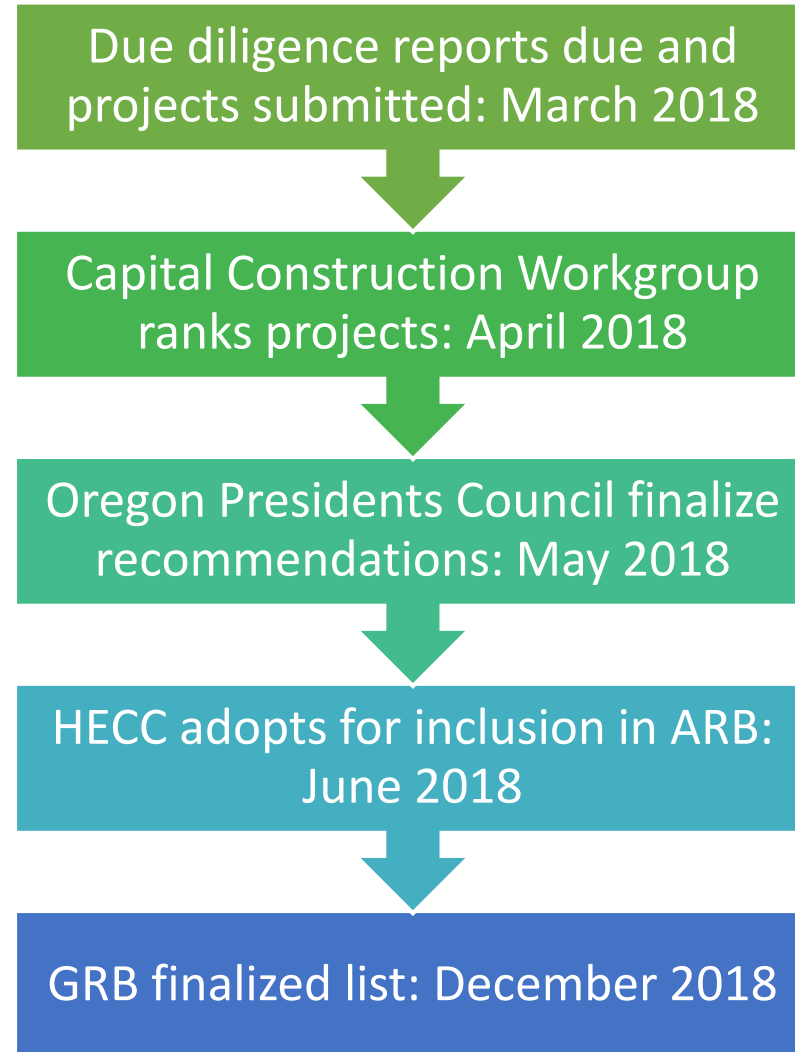
Costs (estimated cost including planning and programming)

Schedule (expected schedule for completion)

Planning considerations (received necessary approvals from appropriate campus and/or municipal jurisdictions)

Financial considerations (funding for the college share)

COMMUNITY COLLEGE CAPITAL PRIORITIZATION PROCESS



Blue Mountain “FARM II” Regional Training Center

Educational facility with an indoor arena to provide hands-on learning to meet the educational and agricultural workforce needs of the region.

Meeting the Needs of the Community:

- *Community collaboration* between BMCC, Pendleton Round-Up, City of Pendleton, Umatilla County, Port of Umatilla and InterMountain ESD
- *CTE opportunities* for area high schools
- *Applied animal science degrees/certificates* – i.e., vet tech
- *Advanced workshops, clinics, trainings* – i.e., drone usage in agriculture, livestock breeding, horsemanship



Project Construction Estimate: \$13M
Lottery Funds Requested: \$8M

Central Oregon Community College

Multipurpose Classroom Building

30,000 square-foot classroom building will provide:

- Advanced science classrooms and labs
- Computer classrooms/labs
- Student study space

Offer courses and programs, including STEM and CTE programming, to meet the current and anticipated regional demand

Estimated Cost: \$16.9 M (2018)
Capital Construction Request: \$8M

- Central Oregon is fastest growing region in Oregon
- Increased demand for workforce training and instructional programs
- Developing comprehensive Redmond campus a top College priority of 2018-2028 Facilities Master Plan

REDMOND CAMPUS

CENTRAL OREGON COMMUNITY COLLEGE



Basin Built

APPRENTICESHIP & INDUSTRIAL TRADES CENTER

FUNDING REQUEST: \$3,910,000

TOTAL PROJECT COST: \$7,820,000

20% construction industry growth by 2020
26% of Klamath County workers are 55+
years of age
25-30% homes in need of significant repair
Severe housing shortage

**ONE CENTER
MANY USES**

WORKFORCE DEVELOPMENT

ELECTRICAL

PLUMBING

INDUSTRIAL (MILLWRIGHT, PIPEFITTER, MACHINIST)

FIRE SCIENCES/ EMT

TRUCK DRIVING

Allied Health Professions Center

This new 30,000-square-foot building will provide for program addition/expansion in the following health career & training areas.

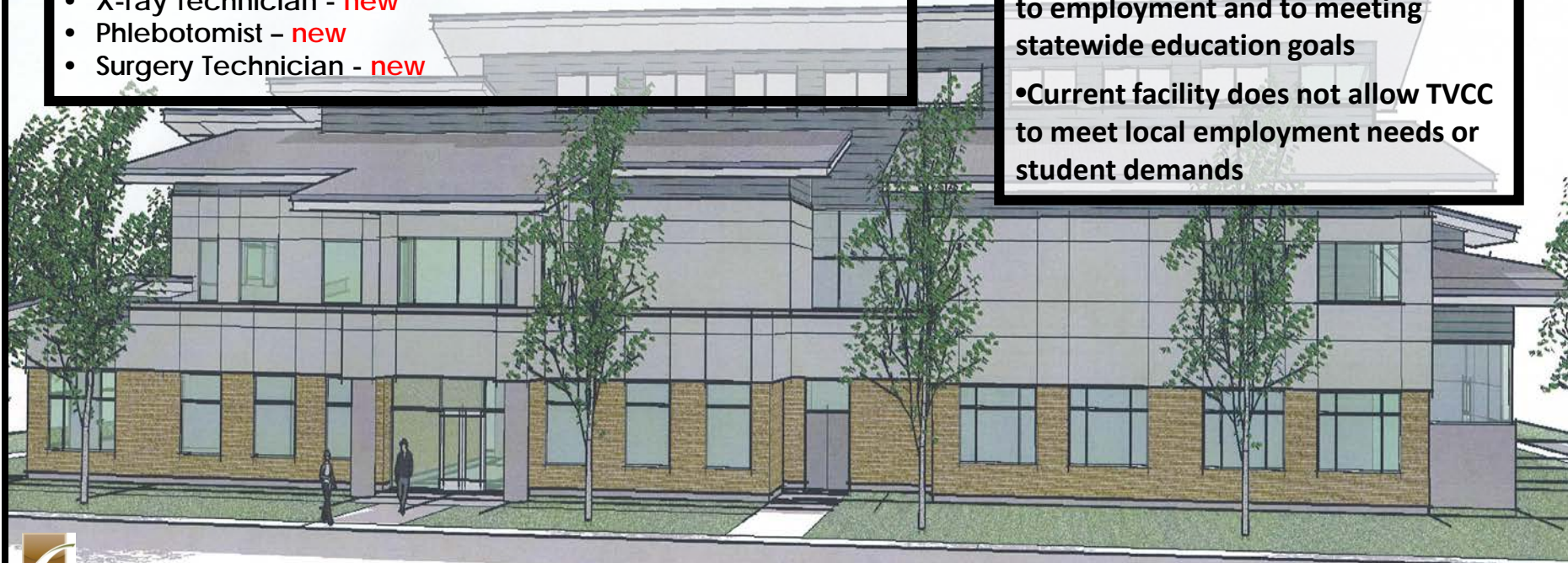
Programs in the new building could include:

- Nursing Program (48 students) - current first and second year
- Certified Nursing Assistant - current (24 students)
- Emergency Medical Services/Paramedics - current
- Certified Medical Assistant (24 students) - current
- Physical Therapy Assistant - **new**
- Occupational Therapy Assistant - **new**
- X-ray Technician - **new**
- Phlebotomist - **new**
- Surgery Technician - **new**

TREASURE VALLEY
COMMUNITY COLLEGE

Estimate: \$10M total cost
Capital Construction Request:
\$4,950,000

- **Malheur County has one of the highest poverty rates in the state**
- **Health professional programs provide one of the fastest paths to employment and to meeting statewide education goals**
- **Current facility does not allow TVCC to meet local employment needs or student demands**



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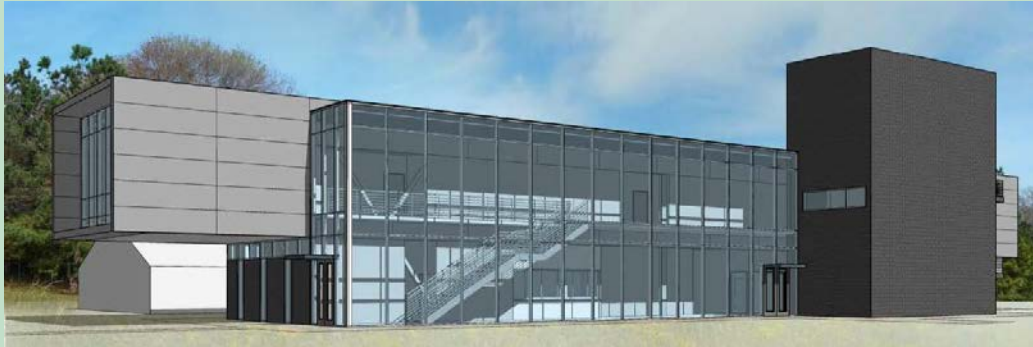
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Project Construction Estimate: \$13M
Article XI-G Bonds Reauthorization Request: \$5M



Maritime Science Building Clatsop Community College MERTS Campus

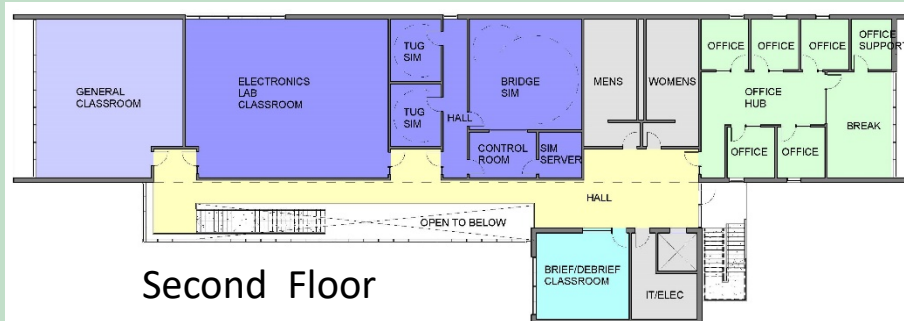


Will expand the College's ability to provide maritime training that leads directly to high wage employment.

State-of-the art facilities with real-world training simulation.

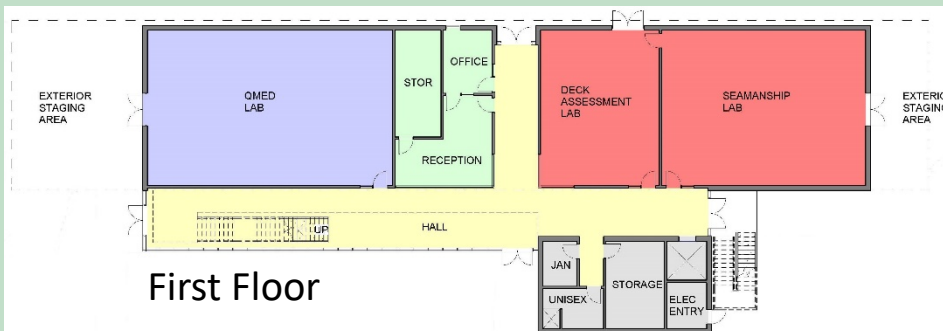
Program Details

EST Project Budget	\$21M
EST Design Completion	1 OCT 20
EST Begin Construction	1 JUN 21
EST Project Completion	1 SEP 22



Building Details

Administrative areas	1,290 SF
Classroom Space	7,335 SF
Total Building	15,525 SF



Key Goals

- Energy Efficiency
- Immersive Bridge Simulation
- New Program Development
- Meet the Workforce Needs of the Oregon Maritime Industry

Health Care Village



- Coordinates and strengthens educational programs across health professions
- Addresses specific needs for Lane's Dental Hygiene, Dental Assistant, and Medical Office Assistant Program
- Returns Dental Clinic to campus
- 24,000 sq ft, total cost of project = \$16.2 million



Continue to build the West side of our district with vibrant and useful educational opportunities

- To provide new state-of-the-art instructional space
- To provide space for more complete student services
- To provide space for the expansion of programs allowing for the completion of certificates and degrees



Oregon Coast Community College Workforce Education and Resiliency Center



Why this facility and programming?

- Lincoln County, increasingly diverse population coping with economic challenges, intergenerational poverty and lower educational achievement.
- Employers report a shortage of prepared applicants, slowing economic development.
- OCCC requires career technical (CTE) facilities to meet Lincoln County workforce needs.
- Coastal Resilience: *planning for reconstruction and recovery must be done now to provide a strategic vision for restoring the economy and livability of the Oregon coast* (The Oregon Resilience Plan, 2013).

Benefits to our community

- Support families, employers, and economy with education for living wage jobs.
- Increased student readiness to enter the workforce.
- Programming under evaluation: Emergency Preparation & Management; Maritime Technicians; Applied Technology (Trades); P-12 Teacher Education.
- Potential for Regional Training facility.
- Improve student achievement and college and career readiness.
- Increased postsecondary enrollment.

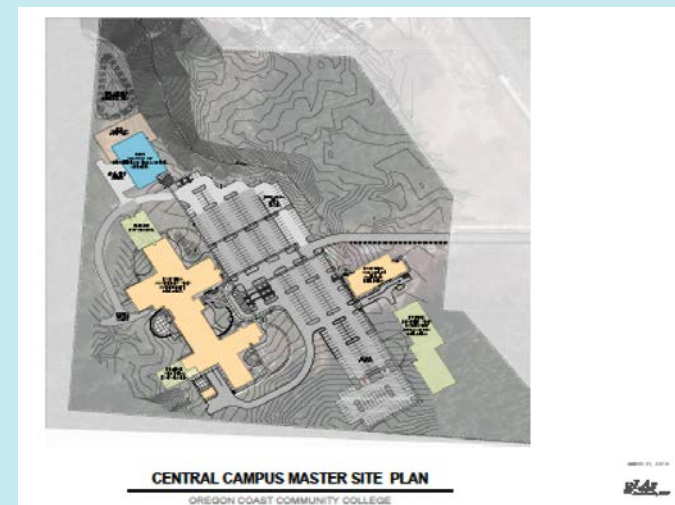


Partnerships

- Industry: Ports, Boatyards, Georgia Pacific, Yaquina Bay Economic Foundation
- Education: Lincoln County School District, OSU Marine Studies Initiative Campus, WOU
- Local Government: City of Newport, Lincoln County
- Coast STEM Hub, RAC, Children's Development Network
- Oregon Maritime Workforce Solutions Group

Match Plans, some combination of

- Partnerships
- Local Bond
- Capital Campaign
- Grants



Project Information

Project budget: \$48 million

Original Approval: 2016

Reauthorization Request: **\$8 million**

Project Timeline: Nov 2018 - Nov 2022

Project Status: Design/Programming

Hacker Architects

Lease Crutcher Lewis, Construction
Manager/General Contractor



Sylvania's Health Technology building houses **STEAM and health professions classrooms**. This renovation includes **updated science and biology labs, nursing education suites, faculty workspace for radiographic technology, anatomy and physiology, and other health-related career fields**. In addition this building renovation includes **seismic upgrade and security improvements**. This renovation project alleviates \$20M of deferred maintenance on the building.

The Site Improvements will enhance the **campus safety, accessibility, transit and connectivity**.



Sylvania Campus Facts, Fall 2018

Opening Date: 1968

Yearly Student Enrollment: 27,951

Student Average Age: 28



SOUTHWESTERN

AN OREGON COMMUNITY COLLEGE

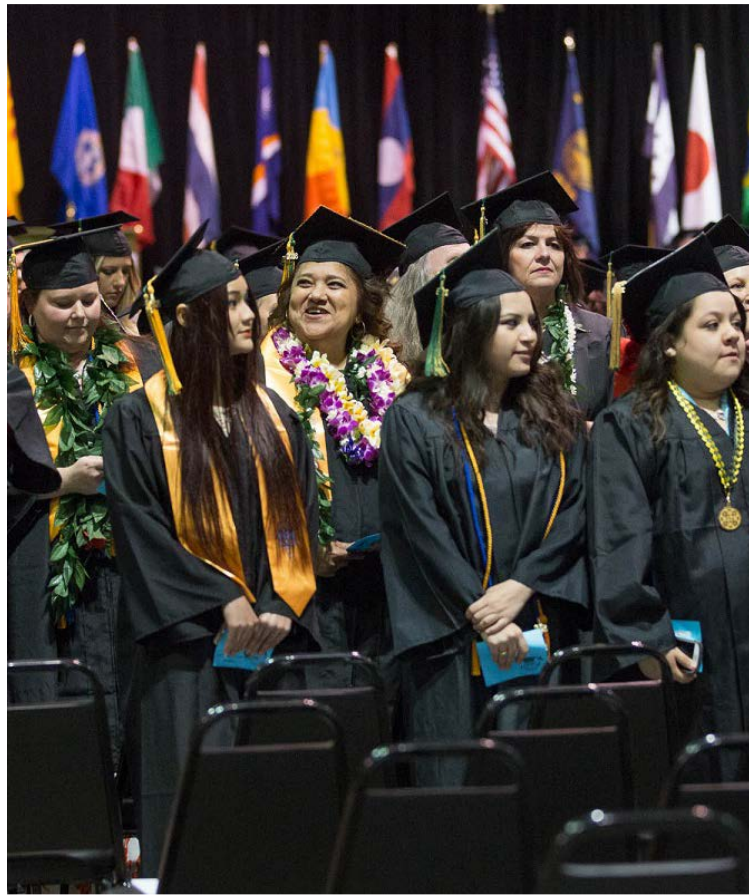
Coaledo Hall

- Southwestern Oregon Community College will remodel two buildings.
- The remodel of these buildings would allow the College to expand and modernize Career & Technical Education programs, and create flexible space for future instructional needs.
- Project cost: **\$2,749,997**

Umpqua Community College Industrial Technology Center



- Provides students with job-ready, high-demand skills in modern lab spaces
- Supports hands-on training using current industrial equipment in non-traditional classrooms
- Integrates transportation, fabrication, and manufacturing with engineering and computer science
- Total project cost: \$20.1M



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