

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 47 - A

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Prepared by: Krista Dauenhauer
Reviewed by: Tim Walker
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Measure Description:

Requires person operating nonmotorized boat to have waterway access permit.

Government Unit(s) Affected:

Oregon State Marine Board (OSMB)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

| | 2019-21 Biennium | 2021-23 Biennium |
|--------------------|-------------------------|-------------------------|
| Other Funds | 894,445 | 1,127,666 |
| Total Funds | \$894,445 | \$1,127,666 |
| Positions | 1 | 1 |
| FTE | 0.75 | 1.00 |

Summary of Revenue Impact:

| | | |
|--------------------|------------------|--------------------|
| Other Funds - WA | 991,480 | 1,366,726 |
| Other Funds - AISP | 8,516 | 11,624 |
| Total Funds | \$999,996 | \$1,378,350 |

Analysis:

The bill establishes new fees on nonmotorized boats over ten feet dedicating the revenues to the Waterway Access Fund within the Oregon State Marine Board (OSMB) for the purpose of awarding grants. Grants will fund land acquisition for, construction of, and maintenance of boating facilities that serve non-motorized boaters; as well as grants to public bodies, tribal governments and non-profit for boater safety education courses and purchasing boat equipment to use for projects that reduce barriers for under-served communities. The legislation also establishes a new 1-week waterway access permit which would dedicate \$1 of every permit sale to the Aquatic Invasive Species Prevention Fund. Agent fees currently prescribed by statute would be set by rule. OSMB would also be required to collaborate with recreation user groups and law enforcement for the purpose of educating nonmotorized boat users about the requirement to obtain a waterway access permit. OSMB must also submit two reports regarding the implementation of this legislation to the Legislative Assembly no later than September 15, 2020; and the second no later than September 15, 2021.

This legislation corresponds to the following Waterway Access Account Policy Option Packages (POP) within the Oregon State Marine Board Budget (SB 5521): POP #102, #302, and #402.

Waterway Access (WA) Fund

Additional revenue generate in the 2019-21 biennium is estimated at \$991,480 Other Funds (OF), and \$1.37 million in the 2021-23 biennium. The funding will be spent \$80,000 OF on services and supplies, \$682,000 OF transfer out to grants, \$270,590 OF for one permanent Facilities Engineer 1 position (0.75 FTE), with an estimated

ending balance of \$91,335 OF in the 2019-21 biennium. Expenditure estimates for the 2021-23 biennium include \$88,000 OF on services and supplies, \$850,000 OF transfer out to grants, and \$189,666 OF for one permanent Facilities Engineer 1 position (1.00 FTE).

Aquatic Invasive Species Prevention (AISP) Fund

Anticipated to generate an additional \$8,516 OF revenue in the 2019-21 biennium from the proposed one-week permit sales and \$11,624 OF in the 2021-23 biennium. The additional revenue will support existing expenditures associated with the fund.

| Waterway Access Permit Type | Fee Amonut | Fee Split to AISP Account | Fee Split to WA Account | Estimated Number of 2019-21 Transactions | Estimated Number of 2021-23 Transactions | Estimated Additional 2019-21 AISP Revenue | Estimated Additional 2019-21 WA Revenue | Estimated Additional 2021-23 AISP Revenue | Estimated Additional 2021-23 WA Revenue |
|-----------------------------|----------------|---------------------------|-------------------------|--|--|---|---|---|---|
| 2-year | \$30 / boat | \$10 | \$20 | 42,951 | 59,378 | | 859,020 | | 1,187,560 |
| 1-year | \$17 / boat | \$5 | \$12 | 5,968 | 7,975 | | 71,616 | | 95,700 |
| 1-week | \$5 / boat | \$1 | \$4 | 8,516 | 11,624 | 8,516 | 34,064 | 11,624 | 46,496 |
| 1-year Livery 6-10 boats | \$90 flat fee | \$30 | \$60 | 59 | 83 | | 3,540 | | 4,980 |
| 1-year Livery 11-20 boats | \$165 flat fee | \$55 | \$110 | 64 | 89 | | 7,040 | | 9,790 |
| 1-year Livery 21+ boats | \$300 flat | \$100 | \$200 | 81 | 111 | | 16,200 | | 22,200 |
| Total | | | | | | \$8,516 | \$991,480 | \$11,624 | \$1,366,726 |