80th OREGON LEGISLATIVE ASSEMBLY – 2019 Session BUDGET REPORT AND MEASURE SUMMARY

MEASURE:

JOINT COMMITTEE ON WAYS AND MEANS

Prepared By: Kate Nass, Department of Administrative Services

Reviewed By: Tom MacDonald, Legislative Fiscal Office

<u>Agency</u>

Oregon Health Authority

Biennium

2019-21

HB 3063-A

PRELIMINARY

Budget Summary*	2017-19 Legislatively Approved Budget ⁽¹⁾	2019-21 Curr Lev		 1 Committee nmendation	Committee Change from 2017-19 Leg. Approved			
					\$ (Change	% Change	
General Fund	\$ -	\$	-	\$ 100,000	\$	100,000	100.0%	
Total	\$	\$	-	\$ 100,000	\$	100,000	100.0%	
Position Summary								
Authorized Positions	0		0	0		0		
Full-time Equivalent (FTE) positions	0.00		0.00	0.00		0.00		

⁽¹⁾ Includes adjustments through December 2018

Summary of Revenue Changes

House Bill 3063 appropriates \$100,000 General Fund to the Oregon Health Authority (OHA) to support costs to develop an outreach plan and specific education materials related to immunizations and to reimburse schools for costs to modify information systems.

Summary of Human Services Subcommittee Action

House Bill 3063 removes the ability of a parent or legal guardian to decline required immunizations against "restrictable diseases" as a condition of a child attending any Oregon school or children's facility for a reason other than a child's medical diagnosis. Children who have not received the required immunizations may attend online education programs but may not attend certain school-related events in person. The bill defines "restrictable disease" to mean diphtheria, tetanus, pertussis, polio, measles, rubella, mumps, haemophilus influenza type b, hepatitis A and B, and varicella.

OHA is required to establish an outreach and education plan related to immunizations and disease control in schools. Additionally, OHA anticipates programming costs to modify school information systems; these costs are reimbursed to schools by the Public Health Immunization Program. The bill also requires the Oregon Board of Naturopathic Medicine, Oregon Medical Board, and Oregon State Board of Nursing to review medical exemption documents approved by licensed health care practitioners and report annually to OHA. In turn, OHA must submit an annual report to the legislature regarding the review of the medical exemptions.

The bill appropriates \$100,000 General Fund to OHA, which will support the costs associated with developing the outreach and education plan as well as reimbursing schools for the costs to modify information systems.

^{*} Excludes Capital Construction expenditures

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Health Authority Kate Nass -- 503-378-5442

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS		OTHER FUNDS			FEDERAL FUNDS			TOTAL			
				LIMITED	1	NONLIMITED	LIMITED	NONI	LIMITED	ALL FUNDS	POS	FTE	
SUBCOMMITTEE ADJUSTMENTS (from CSL) SCR 030-05 - Public Health Programs													
Services and Supplies	\$	21,500 \$		- \$		- \$	- \$		- \$	- \$	21,500		
Special Payments	\$	78,500 \$		- \$		- \$	- \$		- \$	- \$	78,500		
TOTAL ADJUSTMENTS	\$	100,000 \$		- \$		- \$	- \$		- \$	- \$	100,000		
SUBCOMMITTEE RECOMMENDATION	\$	100,000 \$		- \$		- \$	- \$		- \$	- \$	100,000		

PRELIMINARY