

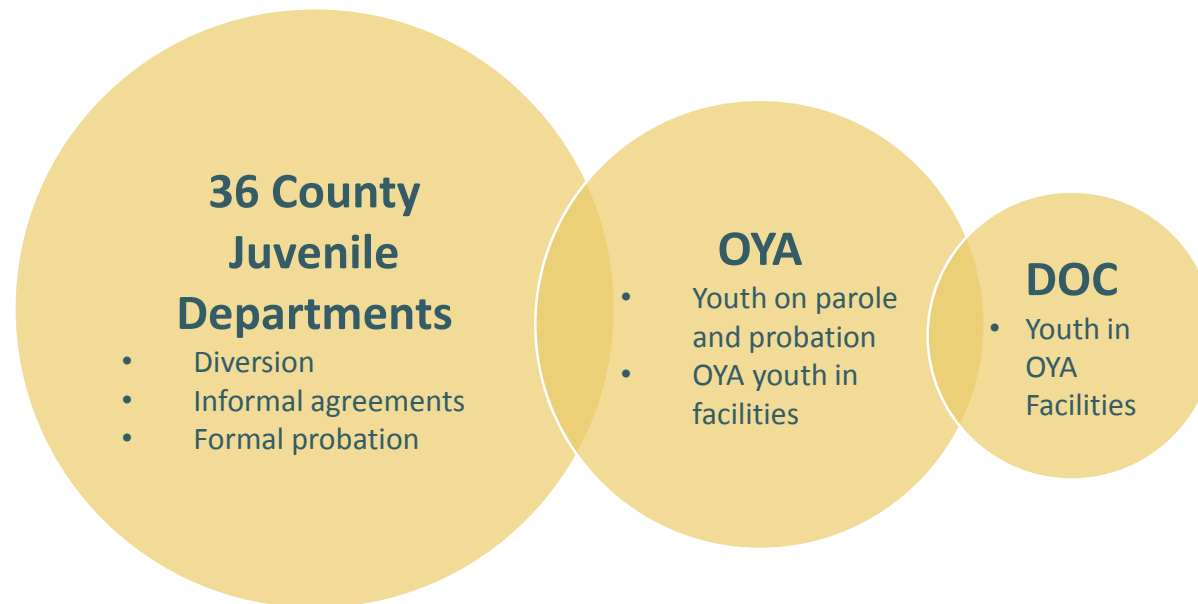
JJIS Modernization

Joint Committee on
Information Management
and Technology

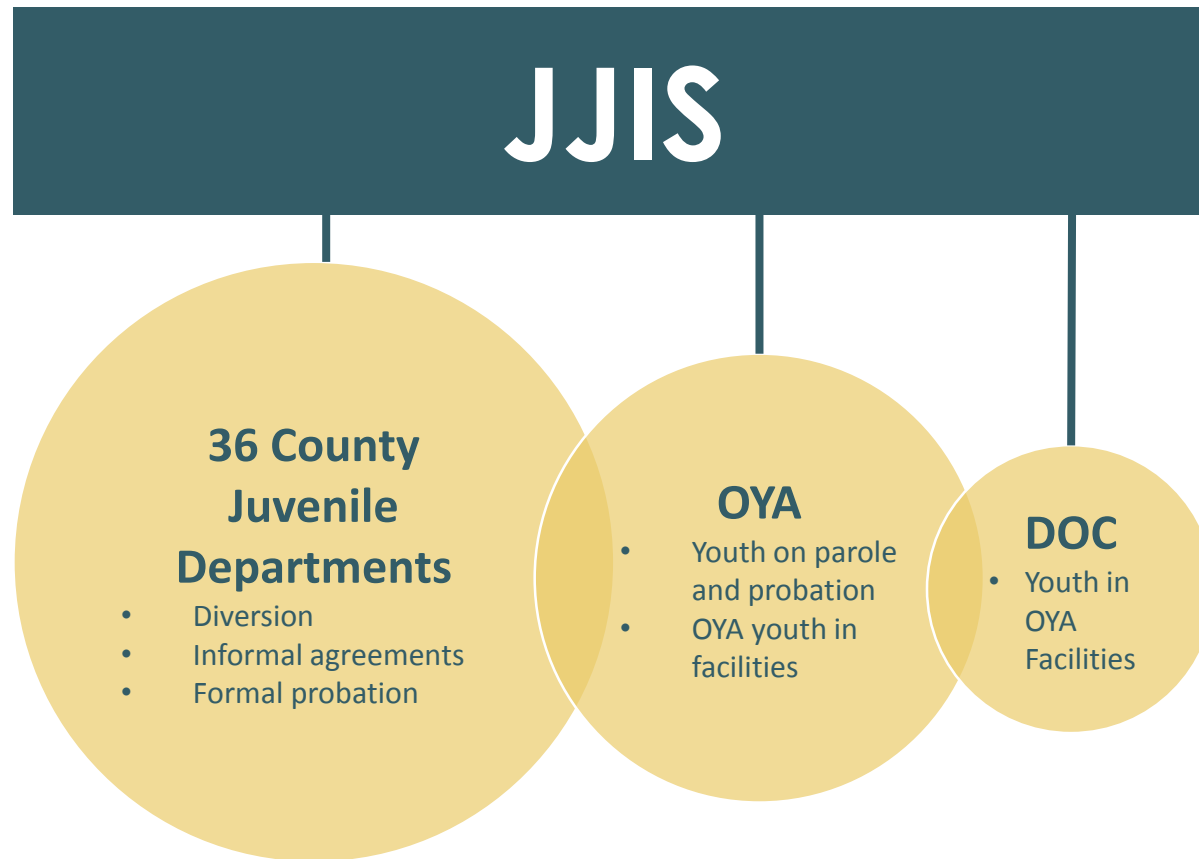
April 30th, 2019

Steven Hoffert
Chief Information Officer,
Oregon Youth Authority

The OYA and County Partnership



One Youth, One Record



Why Modernize? The Business Problem



The Plan to Modernize

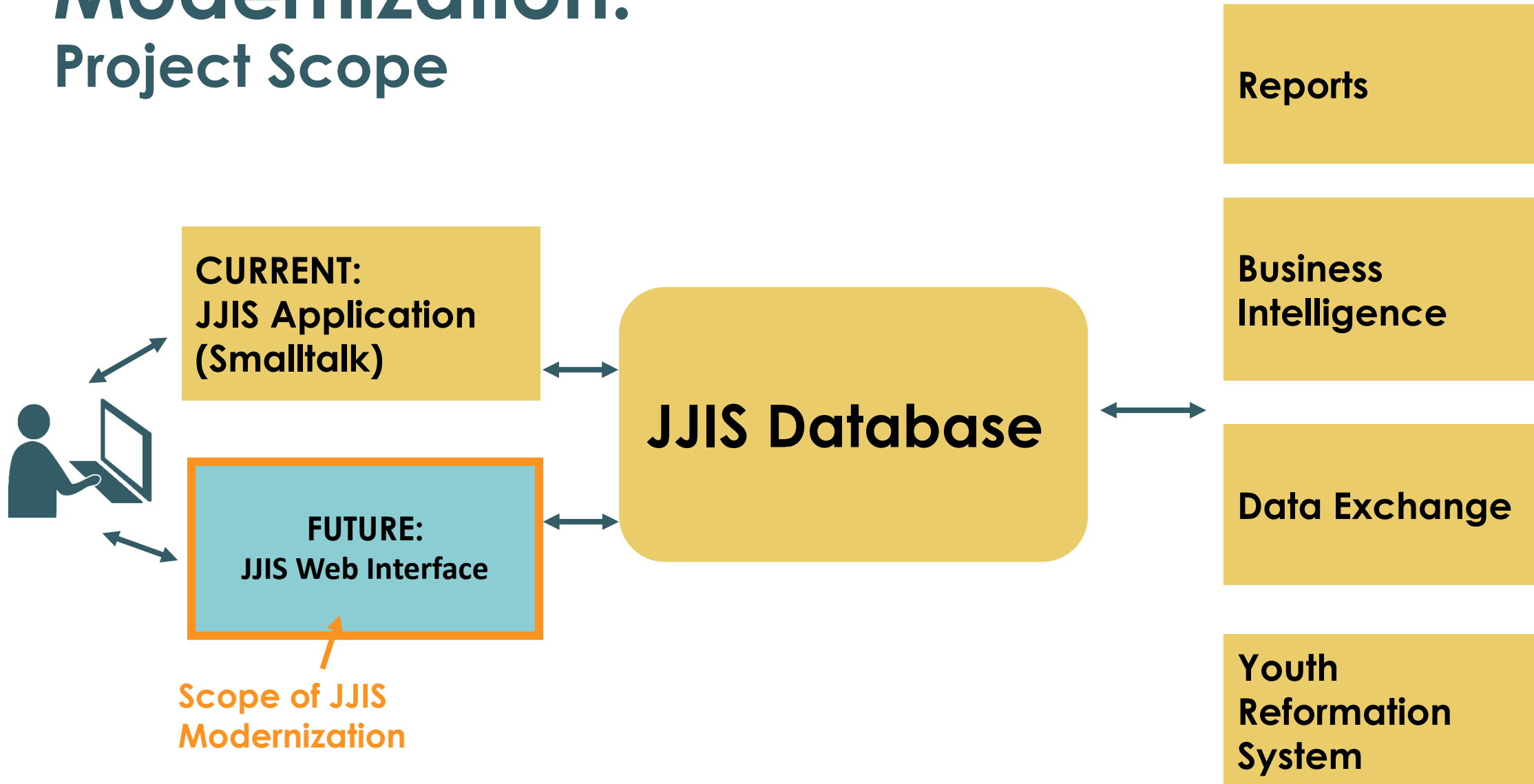
#1 POP

OYA's number one Policy Option Package priority for this biennium

Among the Top IT projects

Ranked as one of the top three projects for the state during the Enterprise IT Governance Committee budget prioritization process

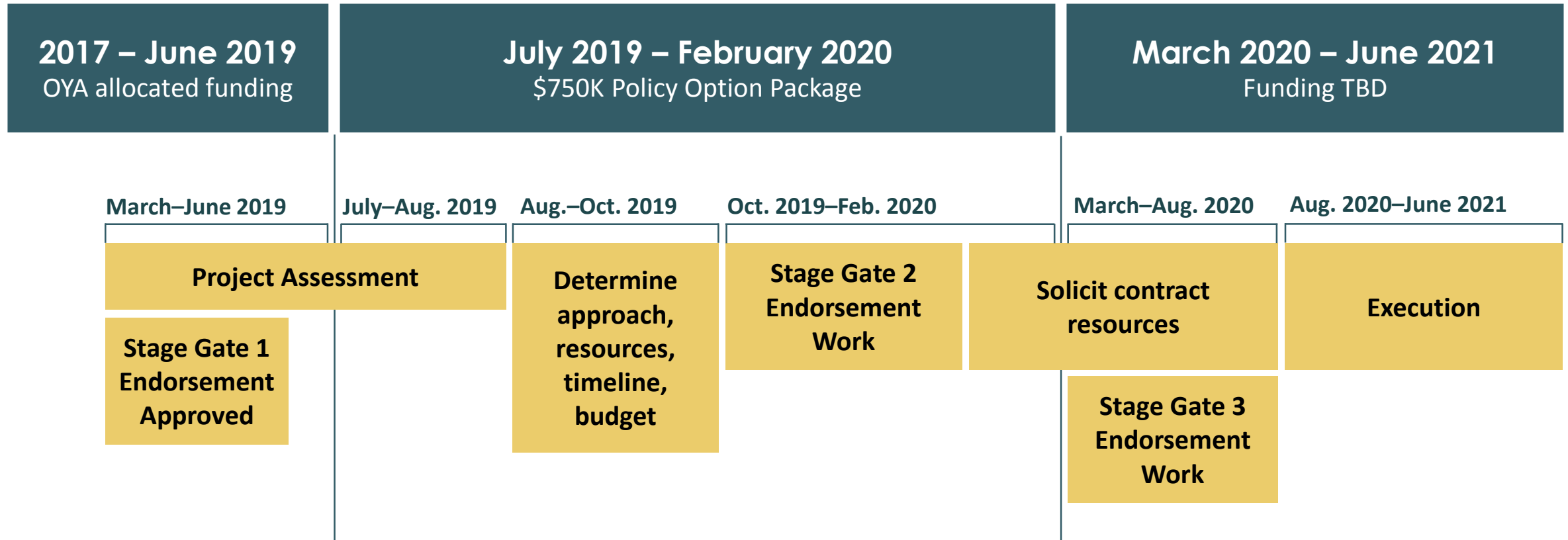
Modernization: Project Scope



Modernization: Governance



Modernization Project Schedule



Modernization: Budget

Policy Option Package

- \$750,000 request
- Funds for July 1, 2019 – March 2020

Expenditures

- Vendor assessment
- Project management services
- Business analyst services

Additional Funds

- To be requested in 2020

Modernization: Risks and Concerns

Biggest Risk: Do Nothing

- JJIS platform is obsolete
- The partnership may dissolve
- One youth, one record system could disappear
- Public safety would be reduced
- Evidence-informed decision-making would be compromised

Large Project

- Big lift for a medium size agency
- Length of project

Modernization: Current project status

- OSCIO engagement
- Assessment
- Project planning



Questions?



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