



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

Co-Chair Girod, Co-Chair Holvey and members of the Capitol Construction Subcommittee, we submit to you this request from the YMCA of Columbia-Willamette.

The YMCA has been leasing and operating the Beaverton Hoop YMCA since 2008. The Beaverton Hoop YMCA serves over 9,000 youth through its various programs that operate both inside and outside of the facility. The property is on five acres in Beaverton, Oregon. There are two buildings on the property. The property owner has given us the option to purchase the entire property.

The second building will be re-purposed to accommodate the addition of a new **Child Development Center**—serving infants, toddlers and preschoolers on the ground floor and YMCA corporate offices on a second floor.

Project Cost

Total Project Cost: \$10,500,000

Bonding amount request this biennium: \$ 6,500,000

Bonding amount needed for entire project: \$ 6,500,000

Bond type (General Obligation/Lottery): Lottery Bond—Economic Development

- Since 2008, the Beaverton Hoop YMCA has been in operation, serving nearly 9,000 youth a year, in Washington County, through various programs that operate both inside and outside of our facility.
- YMCA Child Care programs provide a safety net for some of the most vulnerable families in our community by providing services that move them beyond the barriers to employment and help them gain access to quality early childhood development and before and after school enrichment opportunities.
- While we are proud of our contribution to the community, the need for quality early childhood development and before and after school enrichment programs far outpace the correlating opportunities in Washington County
- The property owner has given us an option to purchase the entire property, at below market value, granting us the opportunity to expand upon our current Child Development Centers to provide increased access to low-cost child care and services to more than 20,000 kids, teens, and adults each year.
- We have developed a capital stack of over \$3,000,000 for this project and are currently pursuing funding from the Joint Capital Construction Committee of the Oregon Legislature. Our hope is to secure state funding to help transform the Beaverton Hoop YMCA into a state of the art facility that can serve as a model for how to best provide low-cost child care services to working families in Oregon.

Bob Hall
President and CEO

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