

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3063 - A49

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Removes ability of parent to decline required immunizations against restrictable diseases on behalf of child for reason other than child's indicated medical diagnosis.

Government Unit(s) Affected:

Oregon Health Authority (OHA), Department of Education (ODE), counties, school districts

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
Oregon Health Authority - General Fund		
Services and Supplies	21,500	
Special Payments	78,500	
Total Funds	\$100,000	\$0

Analysis:

HB 3063 with the -A49 amendment:

- Defines “restrictable disease” to mean diphtheria, tetanus, pertussis, polio, measles, rubella, mumps, haemophilus influenza type b, hepatitis A and B, and varicella.
- Removes the allowance, as a condition of attendance in any Oregon school or children's facility, for a parent to decline one or more immunizations on behalf of their child.
- Allows a child not immunized for a reason other than a medical diagnosis to attend an online education program. Requires such a child to submit to the administrator of the school a document stating that the child is not immunized.
- Prohibits child not immunized for a reason other than a medical diagnosis from attending school related activities in person.
- Directs OHA to establish an outreach and education plan around immunizations and “restrictable diseases” in schools and children's facilities.
- Allows a child who is not immunized and has not provided documentation of a medical diagnosis exemption to continue to attend school until Aug 1, 2020.
- Stipulates that children and employees with restrictable diseases or other diseases that pose a threat to public health may not be permitted to be in any school or children’s facility.

Oregon Health Authority (OHA)

OHA estimates the fiscal impact of this measure to be \$100,000 General Fund for the 2019-21 biennium. This amount includes \$21,500 to contract with an entity to develop an outreach plan and specific educational materials for daycares, schools and local public health authorities, as well as to organize and host regional meetings for local stakeholders. In addition, OHA anticipates \$78,500 in potential programming costs to modify

10 school information systems and to implement local changes to 19 installations of Synergy student information systems. These expenses are reimbursed to schools by the Public Health Immunization Program.

Department of Education (ODE), school districts, counties

Schools and local public health authorities may see an increase in workload associated with the issuance of exclusion orders.