# FISCAL IMPACT OF PROPOSED LEGISLATION

80th Oregon Legislative Assembly – 2019 Regular Session Legislative Fiscal Office

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#### **Measure Description:**

Renames "Office of Manufactured Dwelling Park Community Relations" to "Manufactured and Marina Communities Division," "Mobile Home Parks Account" to "Manufactured and Marina Communities Account" and "Mobile Home Parks Purchase Account" to "Residential Dwelling Facilities Purchase Account." Extends division's duties and accounts' uses to marinas and floating home tenants.

# Government Unit(s) Affected:

Department of State Lands (DSL), Department of Consumer and Business Services (DCBS), Oregon State Marine Board (OSMB), Cities, Counties, Housing and Community Services Department (HCSD)

## **Summary of Fiscal Impact:**

Costs related to the measure are anticipated to be minimal - See explanatory analysis.

## Analysis:

SB 586 - 1 modifies certain regulations and taxation for manufactured dwellings, manufactured dwelling facilities, marinas and floating homes. This measure also makes administrative changes in the Housing and Community Services Department (HCSD), creating a Manufactured and Marina Communities Division that replaces the Office of Manufactured Dwelling Park Community Relations. This measure requires the HCSD director to appoint an administrator for this new division.

This measure levies taxes on marinas and a \$10 property tax on floating homes starting July 1, 2021. Taxes are paid to counties and then transmitted to HCSD to fund operations of the Manufactured and Marina Communities Division. Based on the Oregon State Marine Board's (OSMB) current registry of marinas and floating homes, this tax will raise an additional \$32,950 in revenue in 2021-23. Of this money, \$28,345 will go to HCSD. Counties receive \$1.50 of every payment made by floating homes for a total of \$4,605.

Because this measure does not take effect until July 1, 2021, there is minimal fiscal impact anticipated in the 2019-21 biennium. In 2021-23, HCSD may require additional staff to assist with administration of this measure. Additional staffing needs should be assessed during the 2021-23 budget development cycle.