



Coos County Area Transit Service District - a component of Coos County, Oregon

SERGIO GAMINO – GENERAL MANAGER

8 APRIL 2019, PRESENTATION TO STATE OF OREGON JOINT COMMITTEE ON
TRANSPORTATION



About us...



History:

- **1980's** - Transit services originally operated by Coos Curry Council of Governments
- **1999** - Transit Feasibility Study coincided with financing from State/Federal sources.
- **2003** – Insurance rates increased more than tenfold; Initial demonstration grants ran out, cutting funding by 44%
- **January 2004 (to present)** – CCAT becomes component unit of Coos county
 - Statutorily unable to levy taxes, assessments or bond
 - Financed solely through rider fees, donations, fundraisers, sale of equipment, grants, operating subsidies.

Operations for CY2018:

- Annual Vehicle Revenue Miles – 229,075
- Annual Vehicle Revenue Hours – 18,776
- Annual Unlinked Passenger Trips – 44,144

Our Lines Of Service:

- Fixed Route
- Demand Response (includes paratransit)
- Intercity Connections
- Veteran shuttle



Features...





Benefits of STIF...



Our Budget:

- Historically (before STIF), between STF, 5310 and 5311 formula grants - ~\$616,000
- After STIF:

FY 2019	FY 2020	FY 2021
\$303,000	\$699,000	\$801,000
- For this next biennium, ***STIF will more than double our operating budget.***

Organizational benefits:

- New vehicle purchases
- New Transit Management System
- Provide competitive wages
- Improve user interaction (website, schedules, rebranding)

Community benefits:

- New Fixed Route to City of Bandon
- New Saturday Fixed Route Service in Coos Bay/North Bend
- New Express Route between Coos Bay/North Bend
- Additional Service to City of Powers



Questions?

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