

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2377 - 3

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Prepared by: Michael Graham
Reviewed by: Paul Siebert, Amanda Beitel, Ken Rocco
Date: 4/7/2019

Measure Description:

Appropriates moneys from General Fund to Oregon Department of Administrative Services for funding to solicit bids and contract for the implementation of the first phase of a sediment study of the lower Rogue River.

Government Unit(s) Affected:

Department of Administrative Services (DAS), Bonding

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

Fund Type	2019-21 Biennium	2021-23 Biennium
General Fund	\$452,390	
Total Funds	\$452,390	\$0

Analysis:

The measure would appropriate \$452,390 General Fund to the Department of Administrative Services (DAS) in the 2019-21 biennium. DAS would use the funding to solicit bids and contract for the implementation of the first phase of a sediment study of the lower Rogue River at a management cost of no more than six percent (6%) of expenditures. The measure would take effect upon passage.

Because the measure would appropriate General Fund, it warrants a subsequent referral to the Joint Committee on Ways and Means.