



STATE OF OREGON
LEGISLATIVE REVENUE OFFICE
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Legislative Revenue Officer
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Agency Presentation
To
General Government Subcommittee
Joint Committee on Ways and Means

Agency Mission and Goals

- Mission: Provide high quality, unbiased analysis on revenue issues for the Legislature and the public
- Goal: Continually improve quality of analysis while maintaining objectivity
- Steps to achieve goal:
 - Maintain highly skilled staff
 - Improve agency use of technology
 - Refine and upgrade methodological tools

Agency Programs and Target Groups

- Provide research and analysis, including direct information, revenue impact statements, research reports and oral communication for:
 - The House Revenue Committee, the Senate Finance and Revenue Committee, Joint Tax Expenditures Committee, and Subcommittee on Revenue
 - The Legislature in general
 - Local governments
 - The public

Performance Measure

- Biennial survey of user groups consisting of legislators and staff. Most recent survey conducted in 2018. (see Other Reports - Section F)

Environmental Factors

- Proposed 2019-21 budget at current service level
- Tax credit review process and establishment of Joint Committee on Tax Expenditures, plus the Student Success subcommittee on Revenue
- Increased prevalence of revenue related voter initiatives
- Continued interest in tax reform options and their implications
- Federal tax reform impact on Oregon's tax system
- Our LRO/LFO IT Analyst (1 FTE) position was moved to LAC's budget

Impact of 10% Budget Reduction

- Since 89% of LRO's budget is personnel costs, a 10% reduction would likely result in the loss of one of the agency's five economist positions.

LRO: 4-5-19

LEGISLATIVE REVENUE OFFICE
ORGANIZATION CHART 2019-2021

