

2019-21

GOVERNOR'S RECOMMENDED BUDGET

Office of the Governor



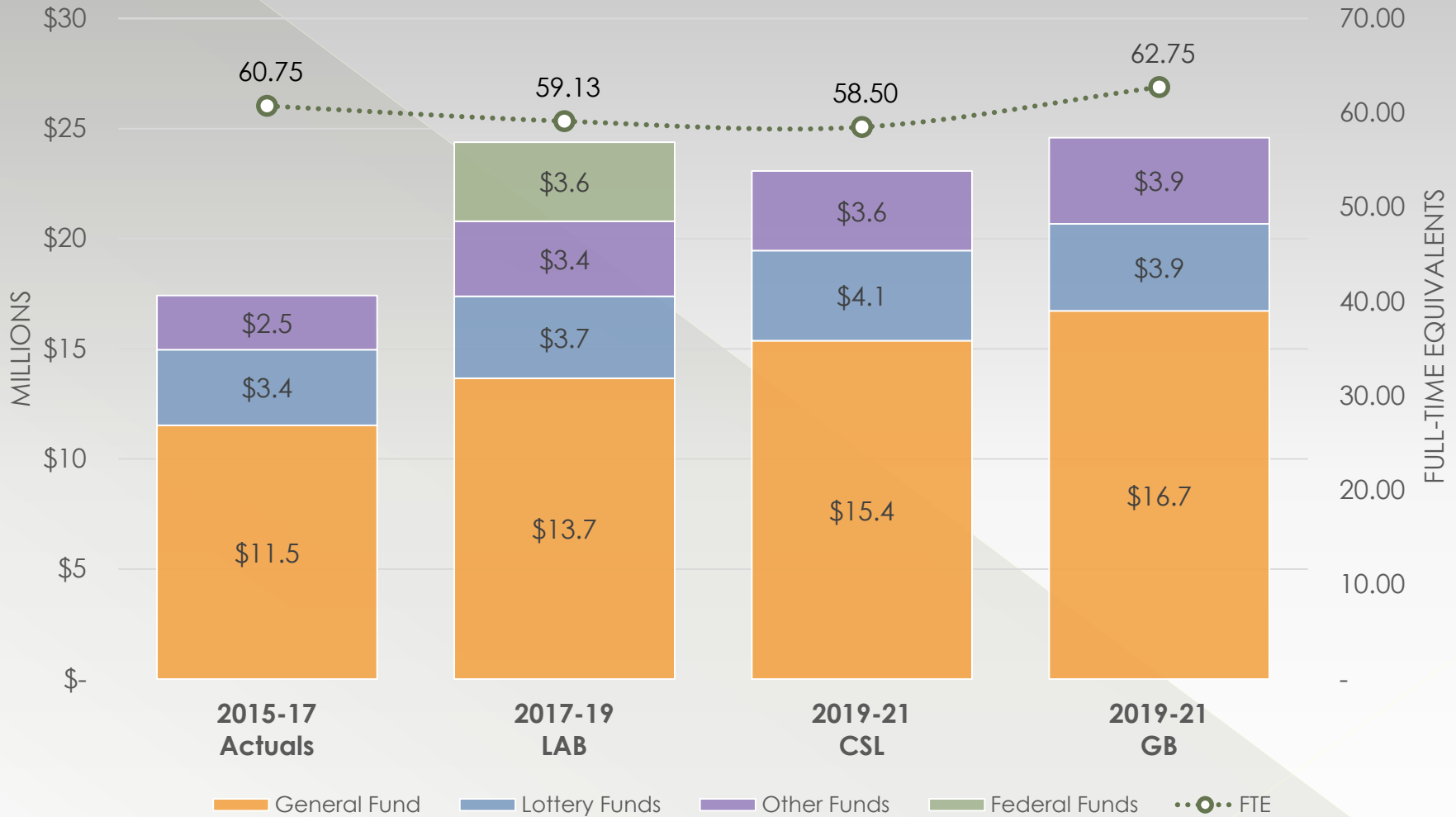
Kate Nass
Chief Financial Office
April, 2019



◎ Emerging issues

- > Continued need for 2020 Census Coordination
- > Increasing work in Diversity, Equity & Inclusion
 - Growing Small Business Forums
 - Need for additional statewide support, both internal to state government and external
- > Extradition Program continued support
- > Need budget re-alignment for staffing

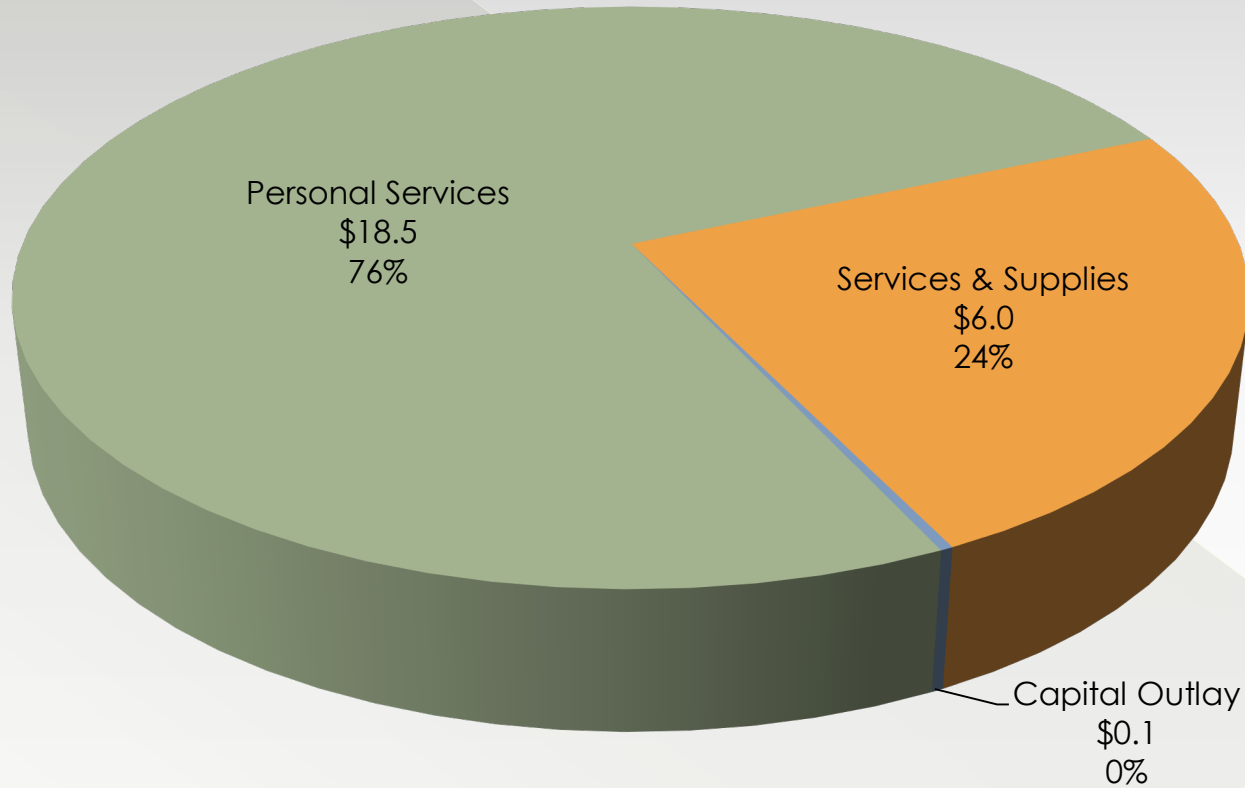
Office of the Governor Expenditure History + 2019-21 Governor's Budget



Office of the Governor

2019-21 Governor's Budget

Agency Budget by Expenditure Category
(in millions)



Office of the Governor

2019-21 Governor's Budget



- Staffing adjustments and investments
 - > Adds Tribal Relations Attorney and Diversity & Inclusion Coordinator
 - > Transfers Education Policy Advisor from Chief Education Office
 - > Continues 2020 Census Coordinator
 - > Re-aligns budget to current staffing
- Increases funding for Small Business Forums
- Continues support for Extradition Program
- Continues increased vacancy savings rate
- Updates Department of Administrative Services Price List and State Government Services Charges