

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3241 - 2

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Directs Department of Education to develop and administer grant program to distribute moneys to school districts and education service districts to create safe points of entry to school buildings.

Government Unit(s) Affected:

Department of Education (ODE), Education Service Districts (ESD), School Districts, Bonding

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
General Fund	\$223,750	\$257,718
Other Funds	7,000,000	7,000,000
Total Funds	\$7,223,750	\$7,257,718
Positions	1	1
FTE	0.88	1.00

Analysis: The bill directs the Oregon Department of Education (ODE) to develop and administer a grant program to distribute moneys to school districts and education service districts to create safe points of entry to school buildings. The bill as amended, authorizes the issuance of an unidentified amount of Article XI- P general obligation bonds to finance the grant program. A Secure Vestibule Grant Fund is established, separate and distinct from the General Fund, consisting of a \$7.0 million transfer from the State School Fund (SSF) and an undetermined amount of funds from the sale of Article XI-P bonds. This \$7.0 million SSF dedication in this bill replaces the existing \$7.0 million dedication for facilities grants.

This bill will require ODE to create a new program that will require an implementation phase and then ongoing administration/operational phase. The bill also requires school districts applying for grant money to agree to secure all other entrances in the school building and provide half of the financing the costs of the project through local general obligation bonds. ODE states that it will require one Program Analyst 2 (0.88 FTE) for implementation and ongoing administration. The staff costs of that position would require General Fund while the \$7.0 million Other Funds represents the program’s expenditures funded with the transfer from the State School Fund.

After consideration in the Joint Committee on Student Success, this measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact on the State’s General Fund, the State School fund, and the state’s bonding capacity.