

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2565

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Directs Oregon Military Department to issue grants to counties for purpose of hiring emergency management agency personnel.

Government Unit(s) Affected:

Counties, Oregon Military Department (OMD)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
General Fund	\$3,600,000	
Lottery Funds		
Other Funds		
Federal Funds		
Total Funds	\$3,600,000	

Analysis:

This bill establishes a new grant program in the Oregon Military Department (OMD) Office of Emergency Management (OEM) for the purpose of hiring personnel for county emergency management agencies. To establish this program, OEM would develop processes and procedures by which Oregon counties or federally recognized Indian tribes could apply for grants. The bill requires OMD to request an appropriation for this grant program each biennium in its agency budget request.

This bill appropriates \$3.6 million General Fund for the 2019-21 biennium to OMD to distribute in grants to counties in amounts to be determined by OMD. There is a fiscal impact to counties receiving these grants in the amount of the grant.

For OMD to provide effective program delivery, one Program Manager 3 (1.00 FTE) and one Accountant 2 (1.00 FTE) are needed at a cost of \$354,257 for the 2019-21 biennium. The fiscal impact for the 2021-23 biennium is dependent on a budget appropriation for that purpose for that biennium, and is therefore indeterminate.