

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2980

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office*Only Impacts on Original or Engrossed
Versions are Considered Official*Prepared by: Krista Dauenhauer
Reviewed by: John Terpening
Date: 4/2/2019**Measure Description:**

Extends sunset date of pesticide use reporting system.

Government Unit(s) Affected:

Oregon Department of Agriculture (ODA)

Analysis:

This fiscal impact statement is for the purpose of transmitting the measure from the House Committee on Agriculture and Land Use to the Joint Committee on Ways and Means.

The legislation extends the sunset date, from June 30, 2019 to 2029, for laws related to the Department of Agriculture’s (ODA) Pesticide Use Reporting System (PURS) which was used to collect, organize, and report information on all categories of pesticide use in Oregon. The funding and personnel to support PURS began being phased out of the agency budget in the 2007-09 budget cycle, with final termination of the program completely defunded in the 2011-13 budget. PURS had been funded half by Other Funds and half by General Fund and support personnel that was phased-out totaled 4.34 FTE.

Additional analysis is needed to determine if the renewal of the PURS program will require a completely new database build or if the agency can integrate with the previously used system. Going forward, if the program is staffed similar to historical budget cycles the agency may require personnel to respond to a dedicated phone line and email for PURS, as well as someone to conduct hands-on trainings at seminars and at computer classrooms to help with system registration and data filings (see table below regarding historical phase-out costs). A more complete fiscal analysis on the measure will be prepared as the measure is considered in the Joint Committee on Ways and Means.

Further Analysis Required

Prior Biennia Pkg 022 Phase-outs related to PURS				
Biennium/Description	General Fund	Other Funds	Total	FTE
2007-09 Administration	(50,000)	-	(50,000)	-
2007-09 PURS	(212,500)	(262,500)	(475,000)	-
2009-11 Administration	(138,548)	(138,548)	(277,096)	(1.86)
2009-11 PURS	(303,774)	(277,025)	(580,799)	(2.48)
2011-13 Administration	(29,839)	(55,157)	(84,996)	-
2011-13 PURS	(56,211)	(46,809)	(103,020)	-
	\$ (790,872)	\$ (780,039)	\$ (1,570,911)	(4.34)