FISCAL IMPACT OF PROPOSED LEGISLATION

80th Oregon Legislative Assembly – 2019 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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| Date: | 04/01/2019 |

Measure Description:

Expands types of entities that may receive grant from Farm-to-School Grant Program to purchase food produced or processed in state.

Government Unit(s) Affected:

Department of Education (ODE), Higher Education Coordinating Commission (HECC), Oregon Department of Agriculture (ODA), School Districts

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

| | 2019-21 Biennium | 2021-23 Biennium |
|--------------|------------------|------------------|
| General Fund | \$5,000,000 | \$5,000,000 |
| Total Funds | \$5,000,000 | \$5,000,000 |
| Positions | 1 | 1 |
| FTE | 0.50 | 0.50 |

Analysis: The bill expands the types of entities that may receive grants from the Farm-to-School Grant Program, the purposes for which the grant may be used, the types of entities that may receive grant for food-based, agriculture-based or garden-based educational activities. The bill also directs the Oregon Department of Education (ODE) to evaluate the effectiveness of the programs and to ensure that technical assistance and resources are provided to certain entities.

The bill appropriates a total of \$5.0 million General Fund to ODE; \$4,697,000 for grants to school districts and other entities, \$203,000 for program evaluation and technical assistance, and \$100,000 for administrative costs and a part-time position (0.50 FTE) to the Farm-to-School program.

The Oregon Department of Agriculture anticipates a minimal fiscal impact.