

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 42 - A3

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office*Only Impacts on Original or Engrossed
Versions are Considered Official*Prepared by: Krista Dauenhauer
Reviewed by: John Terpening
Date: 4/1/2019**Measure Description:**

Eliminates sunset for funding dedicated to State Department of Fish and Wildlife fish restoration and enhancement program.

Government Unit(s) Affected:

Department of Fish and Wildlife (ODFW)

Summary of Fiscal Impact:

Costs related to the measure are already assumed in the ODFW budget - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
Other Funds	3,944,151	5,258,869
Total Funds	\$3,944,151	\$5,258,869
Positions	2	2
FTE	1.50	1.50

Summary of Revenue Impact:

	2019-21 Biennium	2021-23 Biennium
Other Funds	3,362,250	4,476,000
Total Funds	\$3,362,250	\$4,476,000

Analysis:

The bill removes the sunset date, currently set at December 31, 2019; on the collection of fees which support the Oregon Department of Fish and Wildlife (ODFW) Restoration and Enhancement (R & E) Program. The legislation also extends the ability for ODFW to provide endorsement access to youth and pioneer license holders until December 31, 2023; instead of December 31, 2021.

Revenues for the R&E Program support two full-time positions which include a Natural Resource Specialist 3, and an Administrative Specialist 2. Revenues and expenditures for the Restoration and Enhancement (R & E) Program are assumed in the ODFW 2019-21 budget (SB 5510). No budgetary adjustments are necessary unless this legislation isn't ratified. The Legislative Fiscal Office notes that while expenditures exceed projected revenues in the 2021-23 biennium, the fund has a substantial ending balance that will need to be spent down.