

**FISCAL IMPACT OF PROPOSED LEGISLATION****Measure: HB 3170**80th Oregon Legislative Assembly – 2019 Regular Session  
Legislative Fiscal Office*Only Impacts on Original or Engrossed  
Versions are Considered Official*Prepared by: Kim To  
Reviewed by: Tom MacDonald  
Date: March 27, 2019**Measure Description:**

Appropriates moneys from General Fund to Oregon Health Authority for Senior Farm Direct Nutrition Program and Women, Infants and Children Farm Direct Nutrition Program.

**Government Unit(s) Affected:**

Oregon Health Authority (OHA)

**Summary of Fiscal Impact:**

Costs related to the measure will require budgetary action - See analysis.

**Summary of Expenditure Impact:**

	<b>2019-21 Biennium</b>	<b>2021-23 Biennium</b>
General Fund		
Personal Services	176,682	176,682
Services and Supplies	232,400	232,400
Special Payments	1,105,227	1,105,227
<b>Total Funds</b>	<b>\$1,514,309</b>	<b>\$1,514,309</b>
Positions	1	1
FTE	1.00	1.00

**Analysis:**

HB 3170 appropriates a total of \$1,514,309 General Fund to the Oregon Health Authority:

- \$286,888 for the Senior Farm Direct Nutrition Program; and
- \$1,227,421 for the Women, Infants, and Children Farm Direct Nutrition Program.

In addition, the bill directs OHA to request appropriations to fund the Senior Farm Direct Nutrition Program and the Women, Infants, and Children Farm Direct Nutrition Program in its agency requested budget for future biennia.

With passage of this bill, OHA would leverage the additional \$1,514,309 General Fund to obtain federal funding match that would allow the agency to serve an additional 46,300 clients. \$1,105,227 (73%) of the \$1,514,309 General Fund appropriation would go directly to the eligible clients in the form of vouchers to purchase fresh, locally grown, unprocessed fruits, vegetables, and culinary cut herbs direct from local farmers. The remaining amount would cover the cost of administering the two programs including one permanent full-time Program Analyst 2 position to replace the current limited duration position expiring on June 30, 2019. Included in the services and supplies amounts are expenses related to printing and mailing of vouchers.

During the 2017-19 biennium, the Legislature appropriated \$1,000,000 for WIC Farmers' Market clients and \$200,000 for senior Farmers' Market clients. These funds were phased out and are currently not part of the 2019-21 budget request.