

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: HB 2969 - 1**

80th Oregon Legislative Assembly – 2019 Regular Session  
Legislative Fiscal Office

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

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**Measure Description:**

Creates trauma practice integration program in Governor's office to provide assistance to state agencies and private entities in providing trauma-informed services to children and adolescents.

**Government Unit(s) Affected:**

Office of the Governor, Department of Human Services (DHS), Oregon Youth Authority (OYA), Department of Education (ODE), Oregon Health Authority (OHA), Department of Corrections (DOC), Department of Justice (DOJ), Criminal Justice Commission (CJC), Oregon Judicial Department (OJD), Oregon State Police (OSP) district attorneys, school districts, cities, counties

**Summary of Fiscal Impact:**

Costs related to the measure may require budgetary action - See analysis.

**Summary of Expenditure Impact:**

	<b>2019-21 Biennium</b>	<b>2021-23 Biennium</b>
General Fund	\$285,704	\$285,704
Personal Services	39,296	39,296
Services and Supplies		
<b>Total Funds</b>	<b>\$325,000</b>	<b>\$325,000</b>
Positions	1	1
FTE	1.00	1.00

**Analysis:**

HB 2969 with the -1 amendment appropriates \$325,000 General Fund to the Office of the Governor to create a Trauma Practice Integration program within the Office of the Governor to assist public and private entities that serve children and adolescents in providing trauma-informed services. The bill directs the Governor to appoint, subject to Senate confirmation, the Director of Trauma Practice Integration. The bill outlines the qualifications and duties of the Director and the Trauma Practice Integration program. The bill requires the Director to coordinate and collaborate with the Department of Human Services (DHS), the Oregon Youth Authority (OYA), the Department of Education (ODE), the Oregon Health Authority (OHA), the Department of Corrections (DOC), the Department of Justice (DOJ), the Criminal Justice Commission (CJC), the Oregon Judicial Department (OJD), the Youth Council, nonprofit organizations, district attorneys, school districts, county public health programs, and state and local law enforcement agencies. The bill takes effect July 1, 2019.

The Office of the Governor estimates the fiscal impact of staffing the Trauma Practice Integration program to be \$325,000 General Fund per biennium. This amount reflects the personal services and related services and supplies for one Principal Executive Manager G position to serve as the Director of Trauma Practice Integration.

Passage of this bill is anticipated to have minimal fiscal impact to the Department of Human Services (DHS), the Oregon Youth Authority (OYA), the Department of Education (ODE), the Oregon Health Authority (OHA), the Department of Corrections (DOC), the Department of Justice (DOJ), the Criminal Justice Commission (CJC), the Oregon Judicial Department (OJD), the Youth Council, nonprofit organizations, district attorneys, school districts, county public health programs, and state and local law enforcement agencies.