

2019 Legislative Session
AGENCY FISCAL IMPACT STATEMENT FORM
(See instructions for completing form)

Please complete this form, and email completed form to the Legislative Fiscal Office (LFO) and the Budget Planning and Management Division (BAM).

Agency Name: Secretary of State
Preparer Name/Title: Steve Trout Director, Elections Division
Preparer Phone #: 503-986-2238
Date Submitted: Mar 27, 2019

Measure #: SJR 18 Version: -5, -6, -7, -8

- | | |
|--|--|
| <input type="checkbox"/> No fiscal impact | The absence of an expenditure or revenue (non-tax) impact. |
| <input type="checkbox"/> Minimal Impact | A fiscal impact that can be absorbed with existing agency resources. |
| <input type="checkbox"/> Fiscal Impact | A fiscal impact determined to be greater than a minimal fiscal impact. |
| <input checked="" type="checkbox"/> Indeterminate Fiscal Impact | |

The budgetary impact of this bill was reviewed and approved by the Interim Joint Committee on Ways and Means to be recommended to be included in the omnibus budget bill.

Yes _____ No x

Is the bill anticipated by the Governor's Recommended Budget as a Policy Option Package? If yes, please identify the Policy Option Package name and number in your written analysis.

Yes _____ No x

BILL DESCRIPTION:

Proposes amendment to Oregon Constitution specifying that Legislative Assembly, or people through initiative process, may enact laws limiting or prohibiting certain contributions made to candidates for public office.

Refers proposed amendment to people for their approval or rejection at special election held on same date as next primary election.

AGENCY WRITTEN ANALYSIS:

The -5, -6, -7, and -8 amendments still refers the amendment for approval during the next primary election. The fiscal impact to the Secretary of State is indeterminate. Each additional ballot measure in an election requires staff time to answer questions, run a Financial Estimate Committee and Explanatory Statement Committee, and process Voter's Pamphlet submissions.

The size of the Voter's Pamphlet is determined by the number of candidates, measures and referendums that are placed on an election ballot. This proposed measure will add a minimum of two pages to the Voter's Pamphlet, and more pages would need to be added if any arguments are submitted for or against

the measure. Adding pages to the Voter’s Pamphlet increases the cost for production and printing. A wide range of factors influence the additional cost for each page added.

If there are a large number of measures or referendums, and/or a large number of arguments for and against, the additional Voter’s Pamphlet pages added by this measure could require us to print a two-volume Voter’s Pamphlet, which can increase the overall printing and distribution costs of a Voter’s Pamphlet by an estimated \$400K to \$500K.

AGENCY QUANTITATIVE ANALYSIS Provide a detailed description of the proposed legislation’s effect on expenditures, revenues, and full-time equivalent (FTE) positions. The table below is an embedded Excel worksheet. To fill out the form, place your mouse on the table; right click; select Worksheet Object and Open. If your analysis is number intensive, you may want to use just the Excel version of this template.

Effect on Expenditure (by Fund and Category):

| | General Fund | Lottery Funds | Other Funds | Federal Funds | NL Other Funds | NL Federal Funds | TOTAL FUNDS |
|-------------------------|--------------|---------------|-------------|---------------|----------------|------------------|-------------|
| 2019-21 Biennium | | | | | | | |
| Personal Services | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Services and Supplies | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Special Payments | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Capital Outlay | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Capital Construction | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Debt Service | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

| | General Fund | Lottery Funds | Other Funds | Federal Funds | NL Other Funds | NL Federal Funds | TOTAL FUNDS |
|-------------------------|--------------|---------------|-------------|---------------|----------------|------------------|-------------|
| 2021-23 Biennium | | | | | | | |
| Personal Services | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Services and Supplies | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Special Payments | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Capital Outlay | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Capital Construction | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Debt Service | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

Effect on Revenues (by Fund):

| | General Fund | Lottery Funds | Other Funds | Federal Funds | NL Other Funds | NL Federal Funds | TOTAL FUNDS |
|------------------|--------------|---------------|-------------|---------------|----------------|------------------|-------------|
| 2019-21 Biennium | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2021-23 Biennium | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

Effect on Position(s) / FTE(s):

| Months of Impact | 2019-21 | | 2021-23 | |
|------------------|---------|---------|----------------|-----|
| | 2019-21 | 2021-23 | Position Count | FTE |
| | | | | |

Please complete detail Personal Services information using "PS Calculation" tab.