

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: SB 739**80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office***Only Impacts on Original or Engrossed
Versions are Considered Official***Prepared by: Tim Walker
Reviewed by: Amanda Beitel, Doug Wilson
Date: 03/25/2019**Measure Description:**

Appropriates moneys from General Fund to Higher Education Coordinating Commission for distribution to University of Oregon for program that strives to improve high school graduation rates through collaborative partnerships between university faculty and high school teachers.

Government Unit(s) Affected:

Public Universities, School Districts, Higher Education Coordinating Commission (HECC)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
General Fund	\$2,500,000	
Total Funds	\$2,500,000	\$0
Positions	5	
FTE	3.70	

Analysis: This measure appropriates \$2.5 million General Fund to the Higher Education Coordinating Commission for distribution to the University of Oregon for the purpose of the Oregon Research Schools Network (ORSN). The ORSN is a partnership between the University of Oregon’s College of Education and high schools. Faculty members from the University work with teachers and administrators to develop data-driven, research-based practices to improve graduation rates and student performance, with a focus on professional development and dual credit initiatives.