

FISCAL IMPACT OF PROPOSED LEGISLATION

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

Measure: HB 2075 - 2

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Establishes Development Readiness Program within Department of Land Conservation and Development to assist local governments with land use goals relating to housing and economic development.

Government Unit(s) Affected:

Department of Land Conservation and Development (DLCD)

Analysis:

This fiscal impact statement is for the purpose of transmitting the measure from the House Committee on Agriculture and Land Use to the Joint Committee on Ways and Means.

The bill creates the Development Readiness Program, within the Department of Land Conservation and Development (DLCD), to provide financial, technical and other assistance to local governments to implement and pursue statewide land use planning goals related to housing and economic development. The bill establishes the Development Readiness Fund, which is a subaccount of the Land Conservation and Development Fund and appropriates \$1,358,375 General Fund to the subaccount for the 2019-21 biennium for grants to local governments and administrative costs to the agency.

The legislation corresponds with *Policy Option Package (POP) #101-Development Readiness* within the DLCD budget (HB 5027). The POP requests \$1.1 million GF for grants to approximately 30 cities in the 2019-21 biennium to contract for technical assistance associated with housing and economic development. The agency will have staff workload associated with the new Program; further analysis is required to determine if this workload will require a new staff position, or if the workload could be absorbed by existing staff with similar work functions.

A more complete fiscal analysis on the measure will be prepared as the measure is considered in the Joint Committee on Ways and Means.

Further Analysis Required