

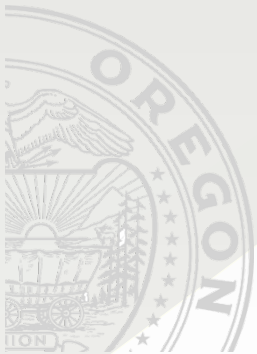
2019-21

GOVERNOR'S RECOMMENDED BUDGET

Bureau of Labor and Industries



April McDonald
Chief Financial Office
TBD



Bureau of Labor and Industries

Agency Overview

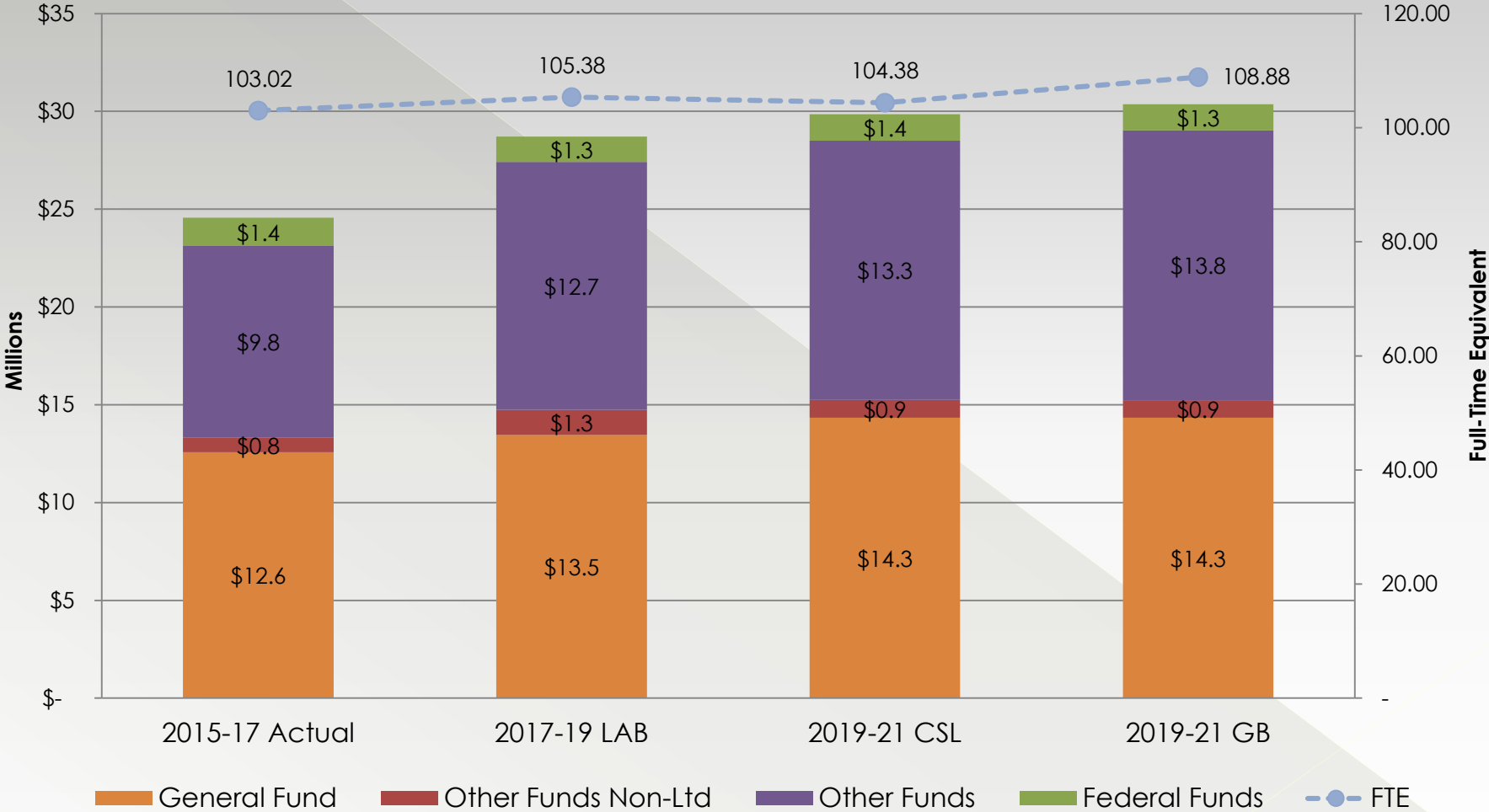


Emerging issues

- > Supporting the vision of a new Labor Commissioner
- > Apprenticeship expansion and utilization
- > Fit personnel resources to workload demand
- > Growth of the Technical Assistance for Employers Program

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Expenditure History + 2019-21 Governor's Budget

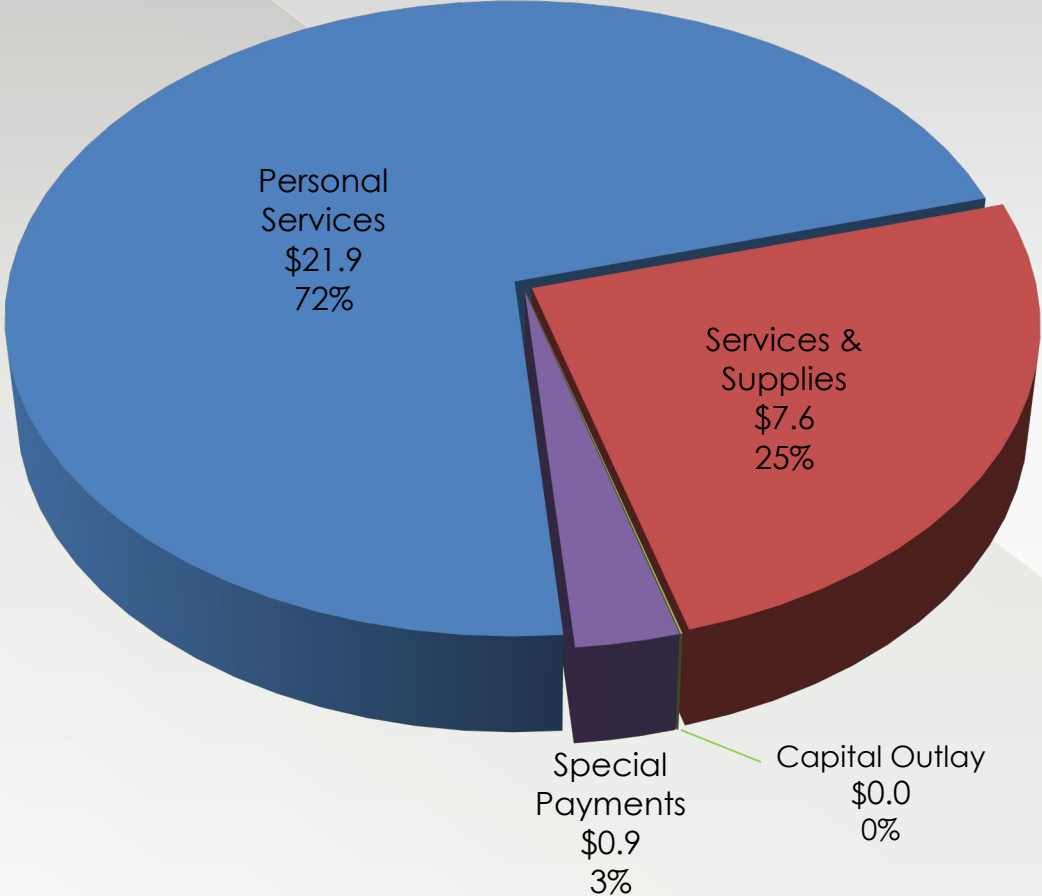


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2019-21 Governor's Budget



**Agency Budget by Expenditure Category
(in millions)**



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2019-21 Governor's Budget Overview



- Investments in current services and programs
 - > Restoration of two positions and Services and Supplies
 - > Reclassifications as recommended by the Chief Human Resources Office

- Program expansion
 - > Two positions and contract funding for ongoing apprenticeship expansion through the Higher Education Coordinating Commission

- Investments in new programs
 - > Three positions and Services and Supplies to support Future Ready Oregon through apprenticeships

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2019-21 Governor's Budget Overview



- ◎ General Fund Cost Saving Measures
 - > Eliminated inflation on most Services and Supplies
 - > Continued a higher rate of vacancy savings

- ◎ Statewide Adjustments
 - > Attorney General rate change
 - > Updates to the Department of Administrative Services Price List assessments
 - > State Government Service Charges