## WASHINGTON COUNTY CCF / Closure Plan

## **CCF Funded Programs**

2012-13 https://olis.leg.state.or.us/liz/2019R1/Downloads/MeasureDocument/SB791/Introduced

CATEGORY	2011-12 # SERVED	AMOUNT	POTENTIAL STATUS*
After School Activities Adelante Mujeres - Adelante Chicas	5,000+	\$ 9,385	Scale back
Beaverton School District - After School Activities		\$ 35,195	Close/Scale back
Forest Grove School District - Neil Armstrong After School	Activities	\$ 25,865	Scale back
Hillsboro Parks and Recreation - After School Activities	on District	\$ 18,810	Scale back
<i>Tigard-Tualatin School Distric</i> - Middle School Activities	ct	\$ 36,340	Close/Scale back
Alternative Education/ Student Retention Gaston School District - Alternative Education	431	\$ 13,130	Undecided
Youth Contact - Project Success		\$111,065	Close/Scale back
<b>Children's Intervention Serv</b> <i>Domestic Violence Resource C</i> - Children's Intervention Prog	Center	\$ 46,850	Close
<b>Community Based Positive</b> <b>Youth Development</b> <i>Q Center</i> - Pride Project	335	\$ 29,770	Close
<b>Family Coaching</b> <i>LifeWorks NW</i> - Family Coaching	97 families	\$117,240	Close
Family Resource Centers	20,000+ Ind 8300+ Fam		
Beaverton School District - Family Resource Center	0500T Fall	\$ 75,390	Closed

Forest Grove School District - Family Resource Center		\$ 75,390	Close		
Hillsboro School District - Family Resource Center		\$ 75,360	Close		
<i>Tigard-Tualatin School District</i> - Family Resource Center		\$ 75,360	Close		
Parenting Education	145 families				
Morrison Child and Family Service - Parent Skill Building	5	\$ 15,490	Offer for fee		
Youth Contact - Parent Skill Building		\$ 31,365	Close		
Healthy Start	402	Co	ontinue / Early Learning		
Community Action - Healthy Start		\$351,707			
Lutheran Community Services NW - Healthy Start		\$289,625			
<i>LifeWorks NW</i> - Healthy Start		\$269,160			
Early Literacy107 families & child care providers					
<i>Community Action</i> - Child Care Resource and Referral		\$ 21,520	Scale back		
Oregon Child Development Coalitio - Parenting	n	\$ 26,035	Scale back		
Early Childhood Mental Health 56 families & early childhood staff					
Morrison Child and Family Services - Early Childhood Mental Health Co		\$ 70,000	OK 1 yr alt funding		
Early Childhood	80 teachers	Close trai	ning for new teachers		
Community Action - First Step to Success		\$ 15,000			
Sherwood School District - First Step to Success		\$ 15,000			
<i>Tigard-Tualatin School District</i> - First Step to Success		\$ 20,000			

\*Estimated probability of being continued Close – the program will not be able to continue – details added where available. Early Learning – Early Learning Hub will include this program

Scale back – the program will serve fewer people Offer for a fee- the program may continue but a fee will be charged