

SUBCOMMITTEE RECOMMENDATION

HB 5010

Construction Contractors Board

HB 5010 is the budget bill for the Construction Contractors Board. The Board licenses construction contractors, subcontractors, and home inspectors; and issues certifications for locksmiths, construction flaggers, home energy assessors, and lead paint removal.

The General Government Subcommittee recommends a budget of \$15,262,377 Other Funds which includes 61 positions comprising 61.00 FTE. This budget represents a 5.6% reduction from the 2017-19 Legislatively approved budget and a 10.2% reduction from the 2019-21 current service level. The projected ending balance is equivalent to 11 months of operating expenditures.

The budget includes funding for the reclassification of an accounting Tech 3 to a Fiscal Analyst 1, as well as funding for a Public Service Representative 4 position for the call center and a limited duration Operations and Policy Analyst 4 position to engage in planning efforts for a new licensing system update.

The Subcommittee recommends a budget note directing the Board to report back during the 2020 legislative session regarding information technology initiatives.

The Subcommittee also recommends adoption of the Key Performance Measures with tighter targets for #3 Unlicensed Recidivism Rate and #5 Enforcement Investigations.

The General Government Subcommittee recommends HB 5010 be amended by the –1 amendment and be reported out do pass, as amended.