

**SUBCOMMITTEE RECOMMENDATION**

**SB 5509**

**Employment Relations Board**

---

SB 5509 is the budget bill for the Employment Relations Board.

ERB's mission is to resolve disputes concerning labor relations by providing labor mediation and training, contested case hearings, union representation elections, and labor appeal cases.

The General Government Subcommittee approved a total budget of \$5.4 million, which includes a General Fund budget of \$3 million dollars and an Other Funds budget of \$2.4 million dollars. The budget includes 13 positions (13.00 FTE). The budget is 5.7% more than the 2017-19 legislatively approved budget.

The budget includes an adjustment to a single position's funding split.

The Subcommittee approved the Board's key performance measures and targets.

The General Government Subcommittee recommends SB 5509 be amended by the –1 amendment and be reported out do pass, as amended.