

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: HB 2963**

80th Oregon Legislative Assembly – 2019 Regular Session  
Legislative Fiscal Office

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

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**Measure Description:**

Appropriates moneys from General Fund to Department of Human Services for development of gatekeeper programs to serve seniors and people with disabilities in local communities statewide.

**Government Unit(s) Affected:**

Department of Human Services (DHS)

**Summary of Fiscal Impact:**

Costs related to the measure will require budgetary action - See analysis.

**Summary of Expenditure Impact:**

	<b>2019-21 Biennium</b>	<b>2021-23 Biennium</b>
General Fund		
Special Payments	2,000,000	
<b>Total Funds</b>	<b>\$2,000,000</b>	<b>\$0</b>

**Analysis:**

HB 2963 appropriates \$2,000,000 General Fund to the Department of Human Services (DHS) to fund statewide programs to build partnerships with local organizations to identify at-risk older adults and adults with disabilities and refer these individuals to local Aging and Disabilities Resource Connection (ADRC) offices for help and services. The measure directs DHS to distribute moneys to area agencies.

If this bill passes, DHS will reprioritize work to use existing staff and resources to implement gatekeeper programs, including establishing a process for distributing and managing funds to area agencies.