

**SUBCOMMITTEE RECOMMENDATION**

**SB 5523**  
**Board of Nursing**

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SB 5523 is the budget bill for the Oregon State Board of Nursing.

The Subcommittee recommends a budget of \$19,868,656 Other Funds and 54 positions. The budget is a 17.9% increase over the 2017-19 legislatively approved budget and an 11.1% increase over the current service level.

This budget provides Other Funds expenditure limitation to cover 11 reclasses and 5 new positions, along with additional office space to house the new staff. The reclasses and new positions will allow the board to meet the needs of its growing licensee base and address increasingly complex investigations.

The Subcommittee deleted Key Performance Measure #4, which tracked the number of licensees renewing online, because it was being met consistently. The Subcommittee approved the remaining Key Performance Measures and targets.

The Education Subcommittee recommends SB 5523 be amended by the -1 amendment and be reported out do pass, as amended.