

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2207 - 2

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: 03/20/2019

Measure Description:

Directs Office of Emergency Management to study and make recommendations regarding possible improvements to operations of office.

Government Unit(s) Affected:

Higher Education Coordinating Commission (HECC), Public Universities

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
General Fund	\$1,526,167	
Total Funds	\$1,526,167	\$0
Positions	0	
FTE	0.00	

Analysis: This bill, as amended, appropriates \$1,526,167 General Fund to the Higher Education Coordinating Commission (HECC) for the Oregon Campus Resilience Consortium for implementing emergency response, continuity and recovery initiatives at post-secondary educational institutions. Declares emergency, effective July 1, 2019.

HECC will distribute the funds to the University of Oregon to implement emergency response, continuity, and recovery initiatives of the Oregon Campus Resilience Consortium. The University of Oregon will provide office space and staff support time. University staff salary and benefits will total approximately \$729,146 for 2019-21 biennium and \$392,139 for 2021-23. The balance will be used to provide quarterly training in Portland and Bend.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact on the State’s General Fund.