

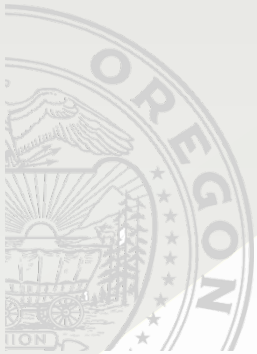
2019-21

GOVERNOR'S RECOMMENDED BUDGET

Columbia River Gorge Commission



Ali Webb
Chief Financial Office
March 25, 2019



Columbia River Gorge Commission

Agency Overview



◎ Emerging issues

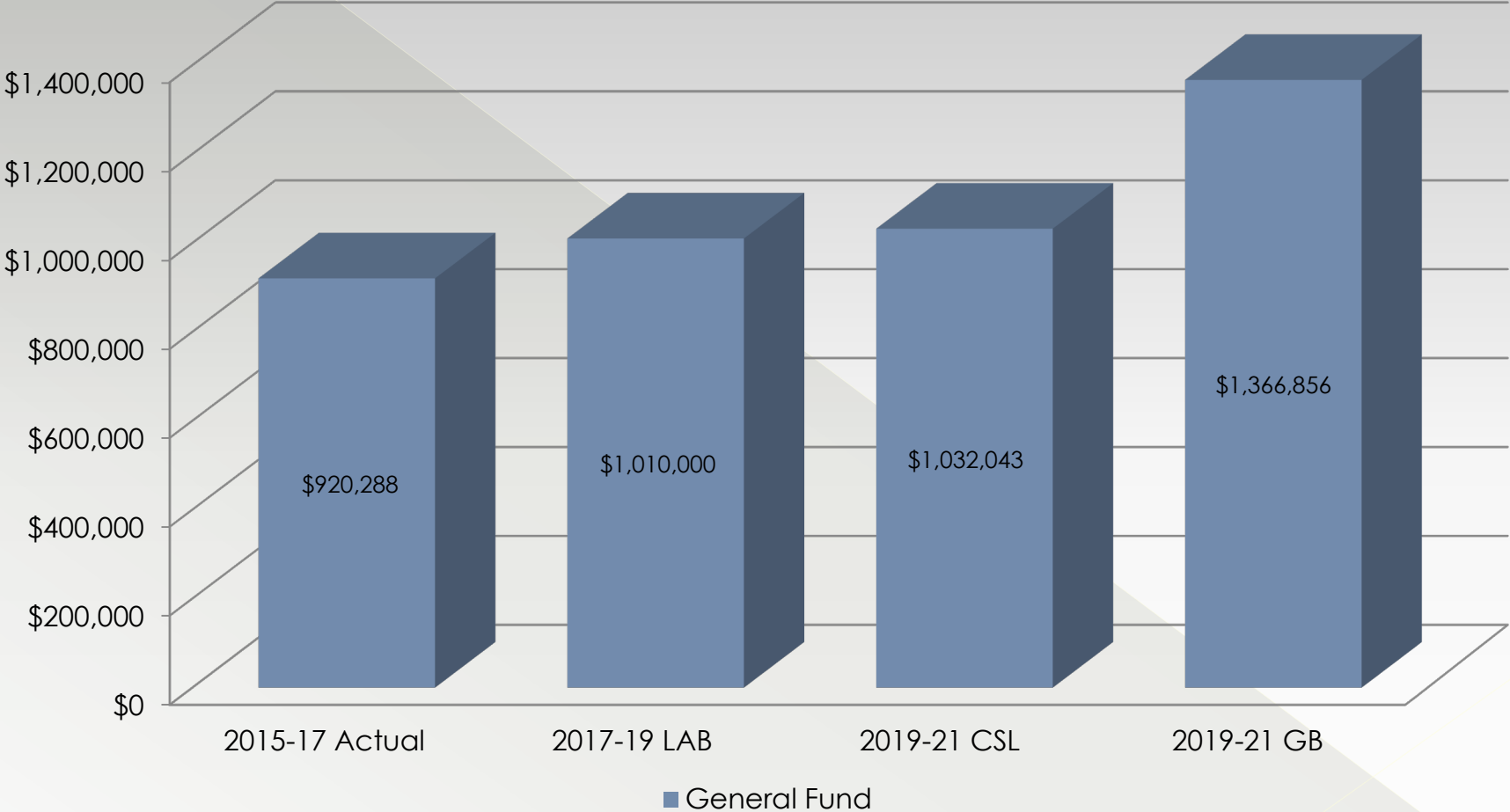
> Staff Capacity

- Agency staff was reduced during recession and has not been restored to pre-recession levels
- Upcoming retirement of key personnel

> Technology resources becoming obsolete

> Increased risk of wildfires

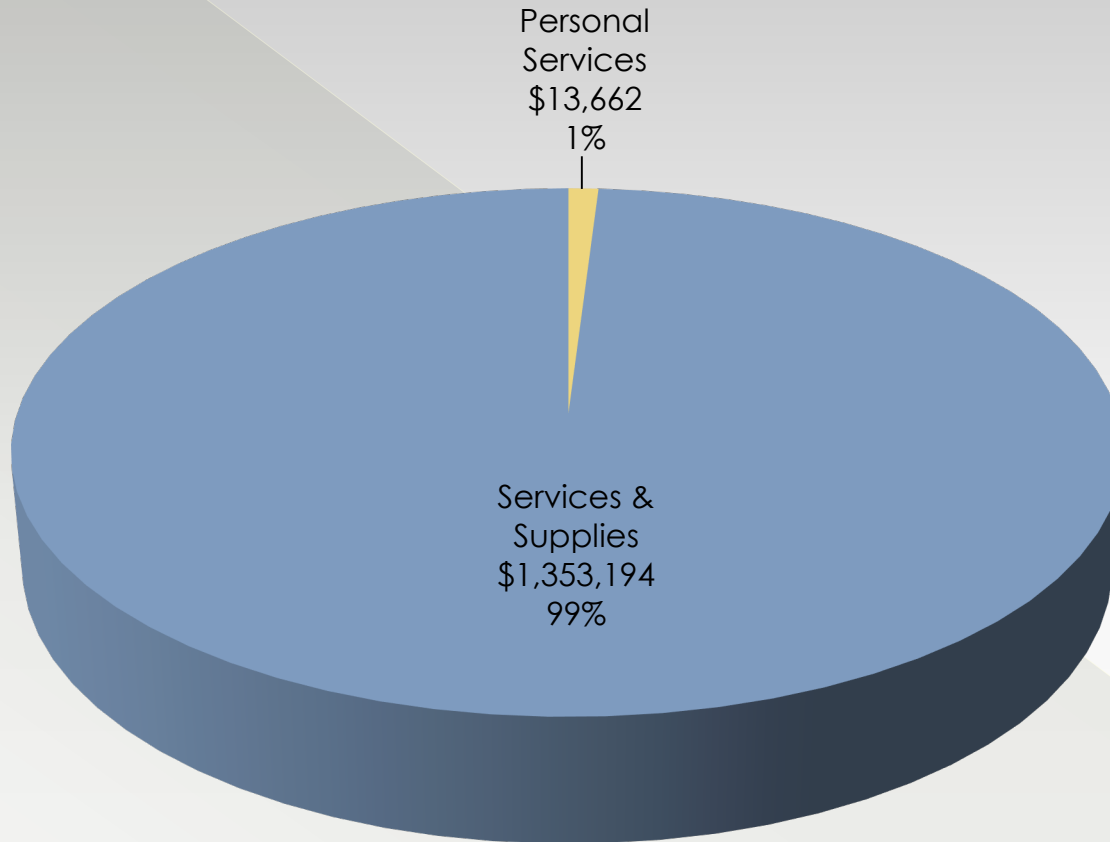
Columbia River Gorge Commission Expenditure History + 2019-21 Governor's Budget



Columbia River Gorge Commission

2019-21 Governor's Budget

Agency Budget by Expenditure Category



Columbia River Gorge Commission

2019-21 Governor's Budget



Investments

- > Adds one planner focused on Vital Signs Indicator project
- > Funding to replace computer equipment and database

Other Adjustments

- > Statewide adjustments: updates to the Department of Administrative Services Price List and State Government Services Charges
- > September 2018 Emergency Board Action to align Washington and Oregon budgets