

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: HB 2332**

80th Oregon Legislative Assembly – 2019 Regular Session  
Legislative Fiscal Office

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

Prepared by: Kim To  
Reviewed by: Theresa McHugh  
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**Measure Description:**

Directs Governor to provide staff support for Governor's Child Foster Care Advisory Commission.

**Government Unit(s) Affected:**

Office of the Governor

**Summary of Fiscal Impact:**

Costs related to the measure will require budgetary action - See analysis.

**Summary of Expenditure Impact:**

	<b>2019-21 Biennium</b>	<b>2021-23 Biennium</b>
General Fund		
Personal Services	115,954	115,954
Services and Supplies	12,388	12,388
<b>Total Funds</b>	<b>\$128,342</b>	<b>\$128,342</b>
Positions	1	1
FTE	0.50	0.50

**Analysis:**

HB 2332 appropriates an unspecified amount of General Fund to the Governor’s Child Foster Care Advisory Commission, established in HB 4080 (2016), to compensate and reimburse members of the commission. The bill directs the Office of the Governor to provide the commission with clerical and administrative staff support.

The Governor’s Office estimates the cost of carrying out the provisions of this bill to be \$128,342 General Fund and one position (0.50 FTE) per biennium. In addition to \$10,000 to compensate and reimburse members of the commission, this amount includes the personal services and related services and supplies for one permanent half-time Operations and Policy Analysts 4 position. This position is expected to provide both clerical support and administrative coordination for the commission.

This measure requires budgetary action for the allocation of General Fund resources and position establishment.