

2019-21

GOVERNOR'S RECOMMENDED BUDGET

Department of Geology and Mineral Industries



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Chief Financial Office
March 20 & 21, 2019



Department of Geology and Mineral Industries

Agency Overview



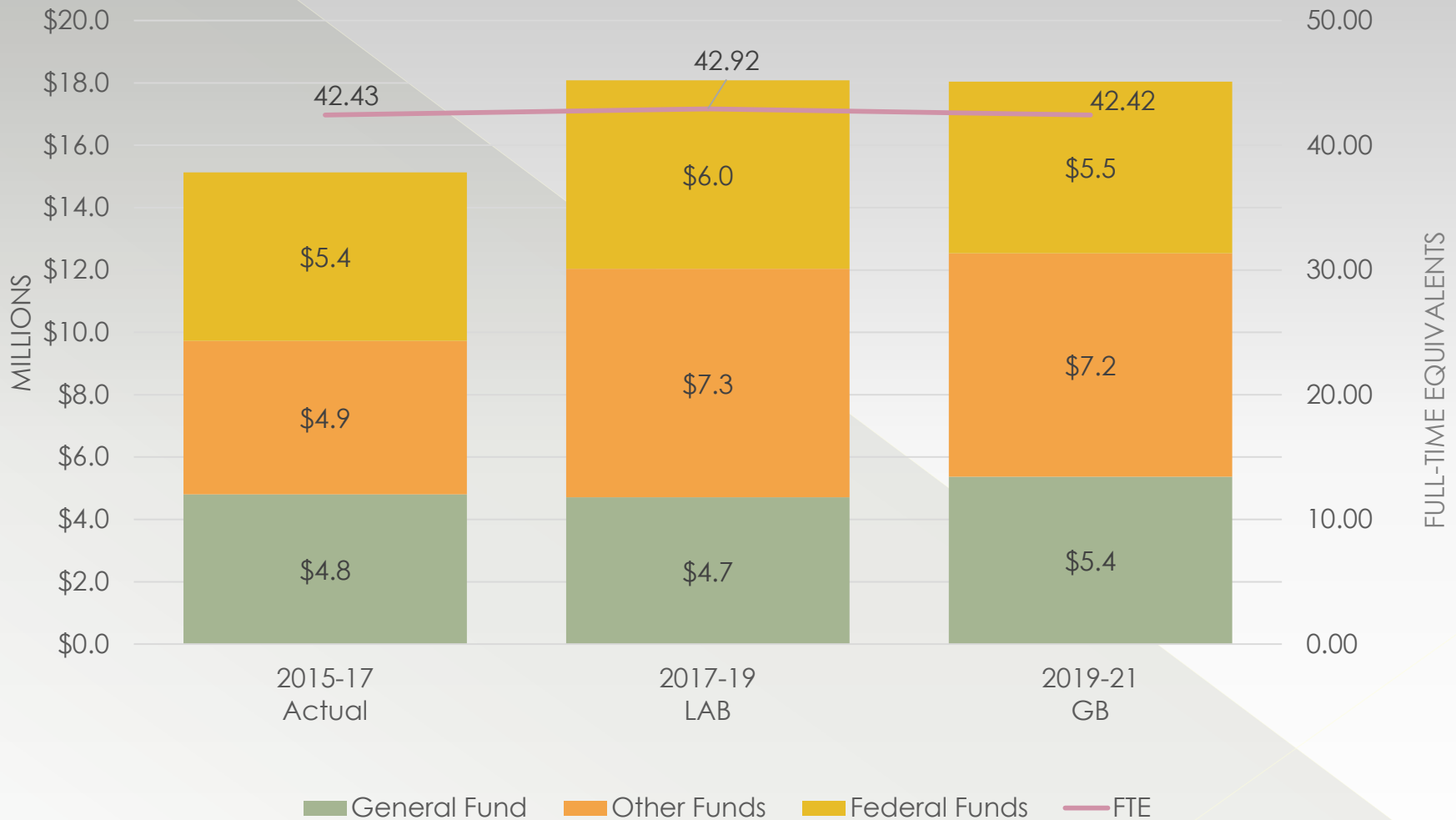
Emerging issues

- > Funding volatility
- > Statewide demand for geologic information and community resilience planning efforts

Department of Geology and Mineral Industries



Expenditure History + 2019-21 Governor's Budget

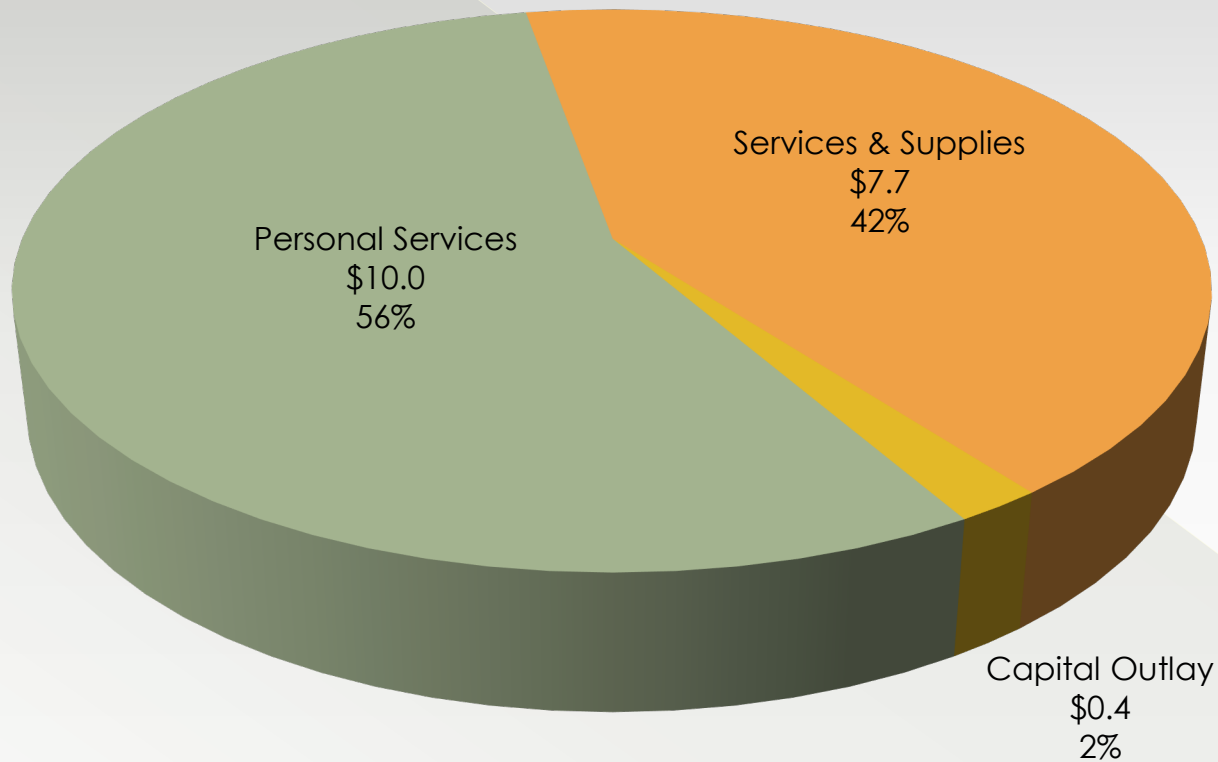


Department of Geology and Mineral Industries

2019-21 Governor's Budget



Agency Budget by Expenditure Category
(in millions)



Department of Geology and Mineral Industries

2019-21 Governor's Budget



Investments

- > Coastal resilience planning study
- > Funds for LIDAR mapping
- > Mineral Land Regulation and Reclamation program fee change to fund new staff, IT upgrade

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2019-21 Governor's Budget/Revisions

- ◎ Statewide adjustments
 - > Updates to DAS Price List and State Government Services Charges
- ◎ Indirect cost allocation adjustment