

2019-21

GOVERNOR'S RECOMMENDED BUDGET

Oregon Watershed Enhancement Board



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Watershed Enhancement Board

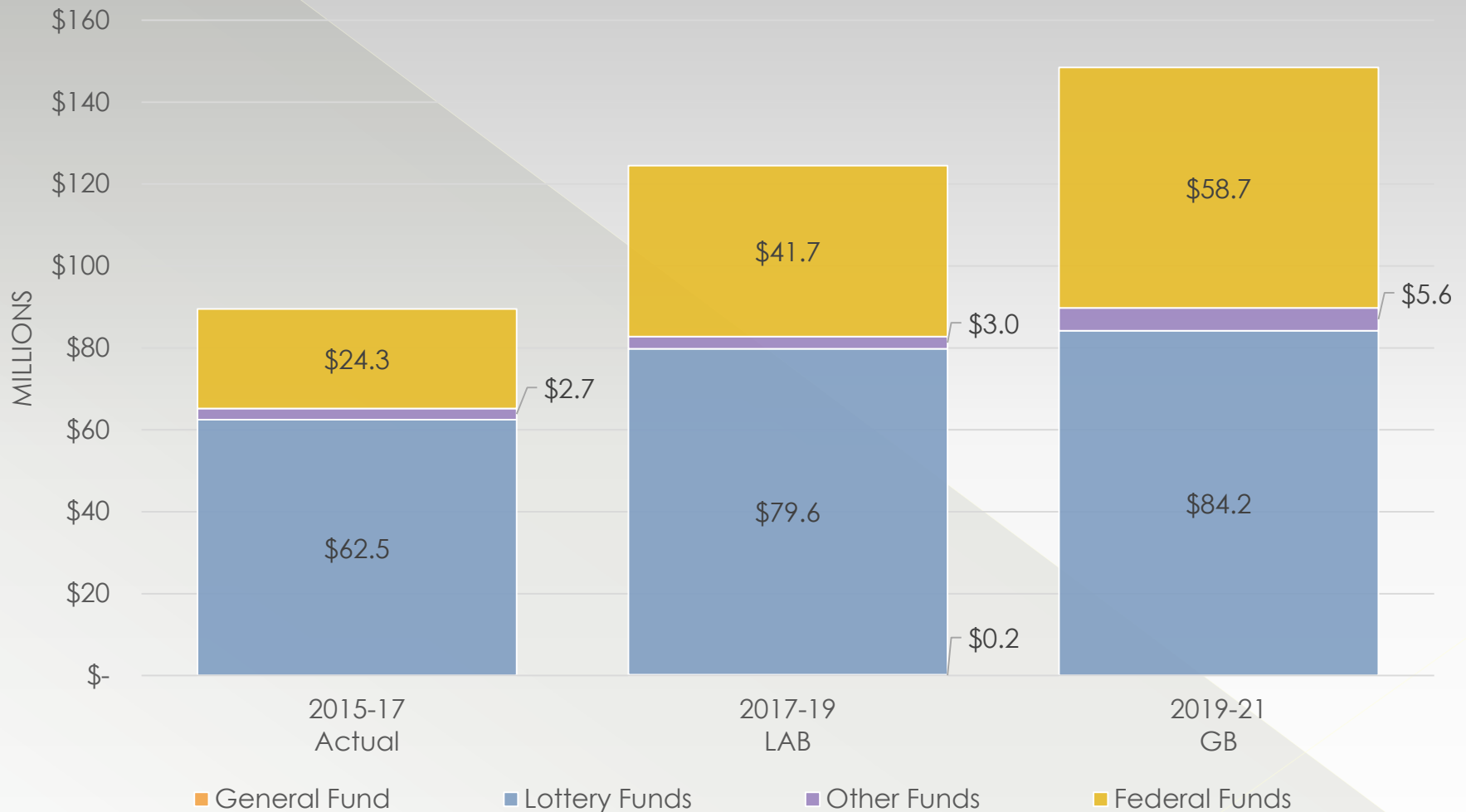
2019-21 Governor's Budget Overview



◎ Budget Drivers

- > Lottery forecast
- > Oregon Agricultural Heritage Program
- > Staffing levels

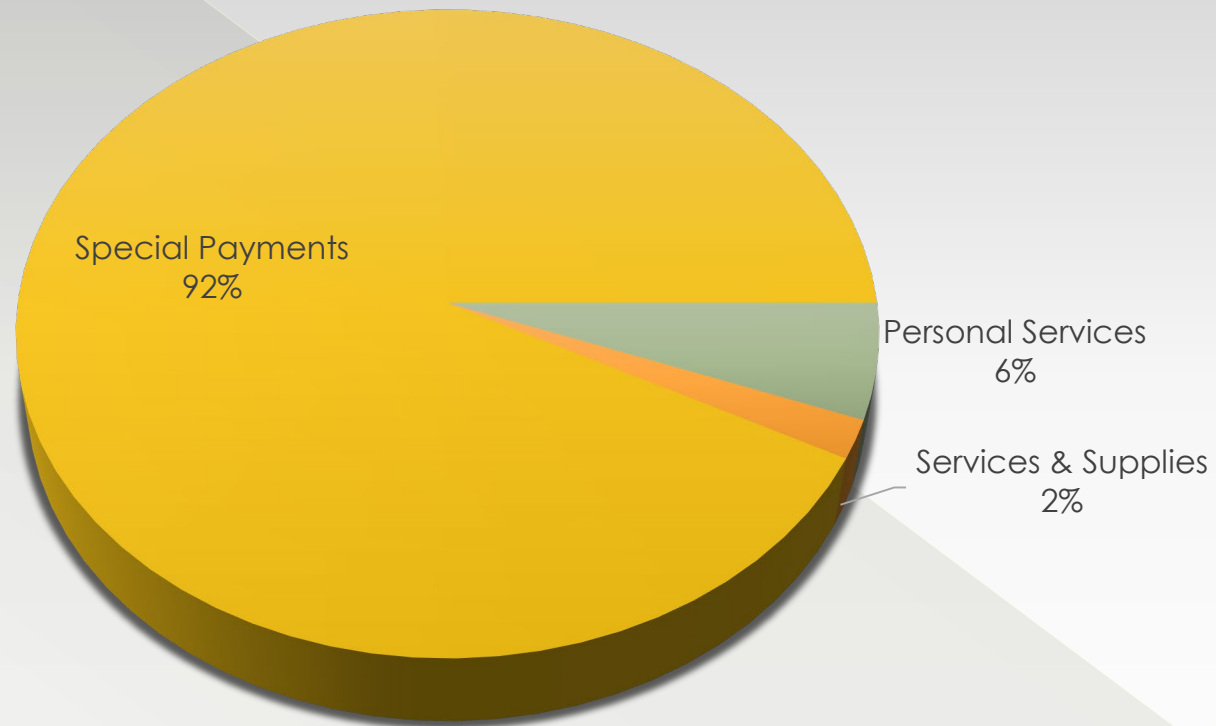
Watershed Enhancement Board Expenditure History + 2019-21 Governor's Budget



Watershed Enhancement Board 2019-21 Governor's Budget



Agency Budget Expenditures
by Category



Watershed Enhancement Board

2019-21 Governor's Budget



Investments

- > Internal Auditor position
- > Program continuity staff
- > Grant management staff
- > Upper Klamath Grants

Reductions

- > Oregon Agricultural Heritage Program