

Presentation to the  
2019 House Committee on Revenue

# **Overview of 2019-21 Governor's Budget for DHS Child Welfare Programs**

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# DHS Foster Care

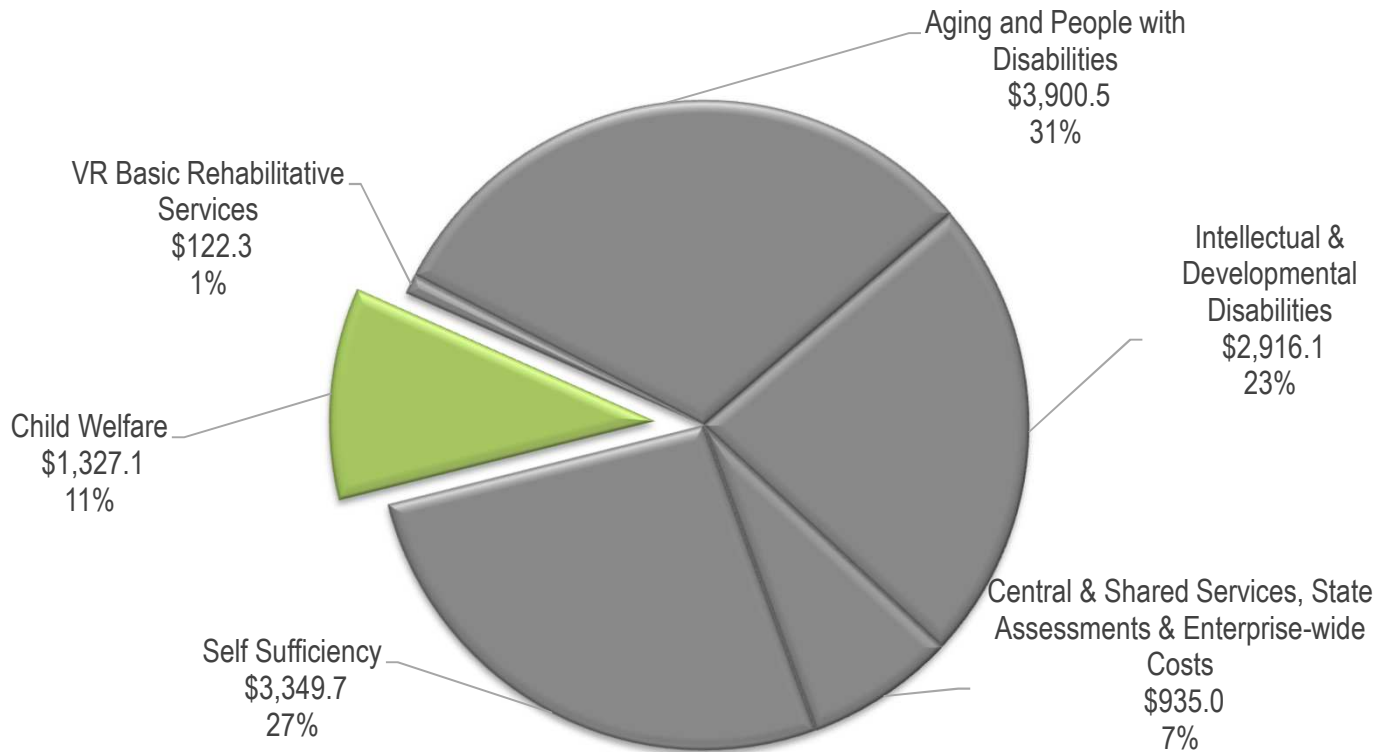
## What is Foster Care?

Foster care is a service for children who cannot safely live with their parents or legal guardians. Children in foster care may live with certified relative or unrelated foster parents. Foster care can also refer to placement settings such as residential care facilities, emergency shelters and supervised independent living programs.

As of March 2019 there are 7436 children in all types of care

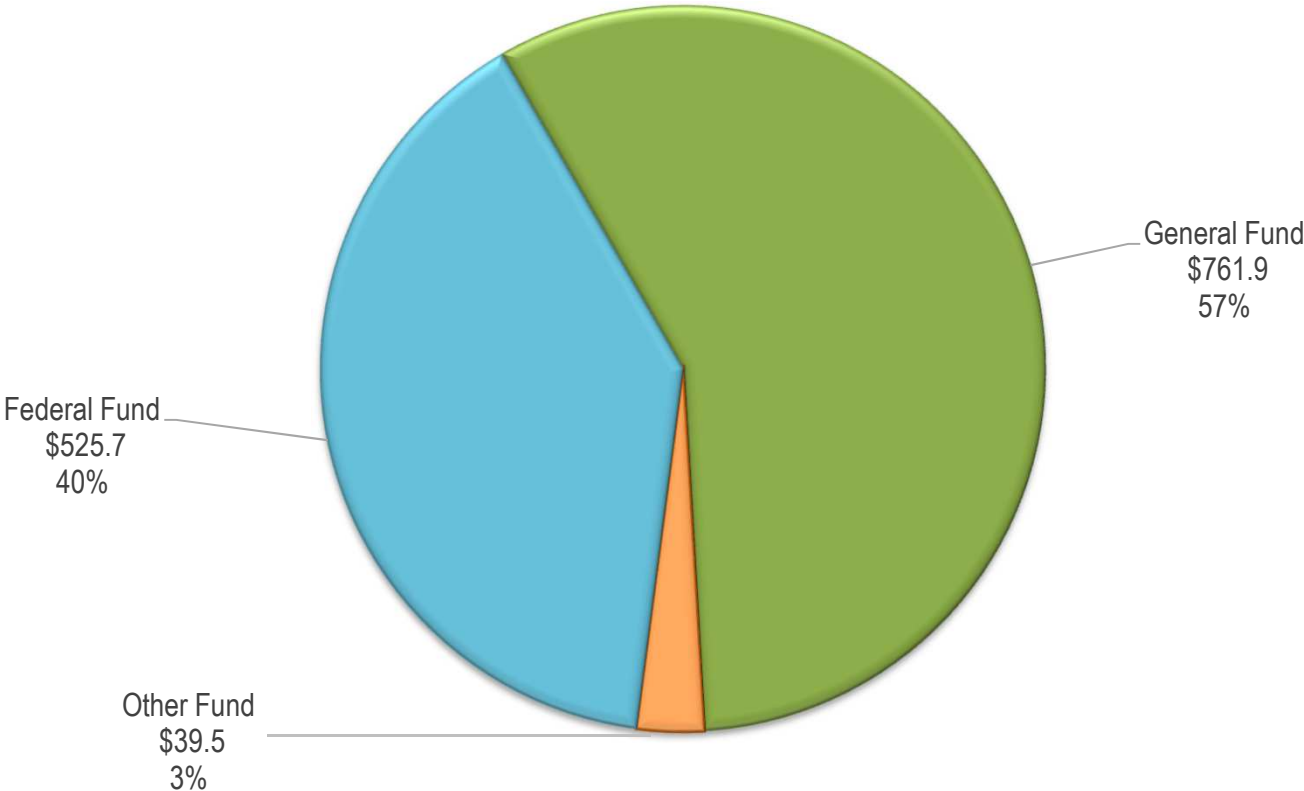


# Department of Human Services 2019-21 Governor's Budget Total Fund by Program Area \$ 12,550.7 million



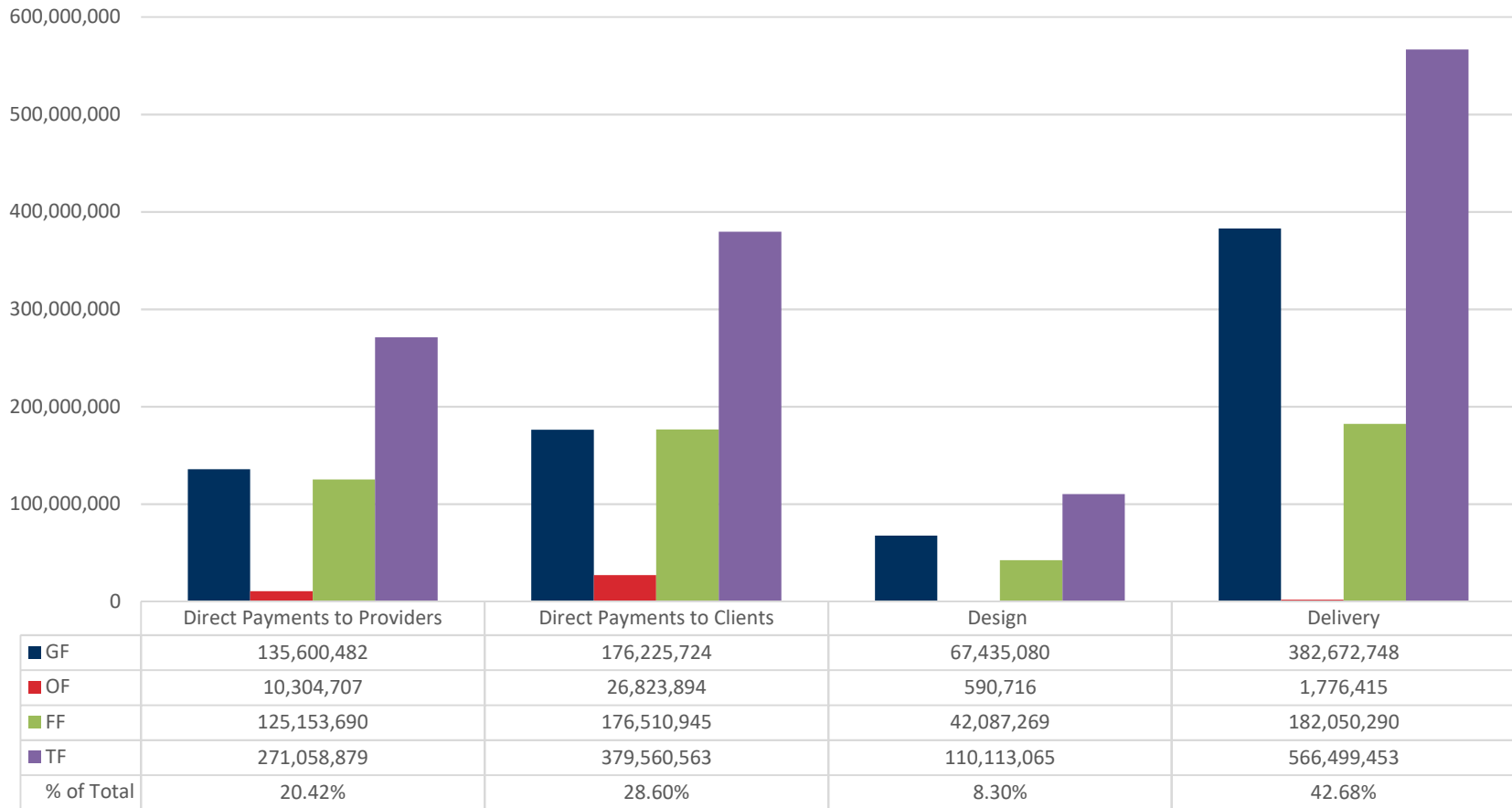
## CHILD WELFARE PROGRAM

# Child Welfare Total by Fund Type \$ 1,327.1 million



CHILD WELFARE PROGRAM

# DHS Child Welfare Direct Payments and Services 2017-19 GB

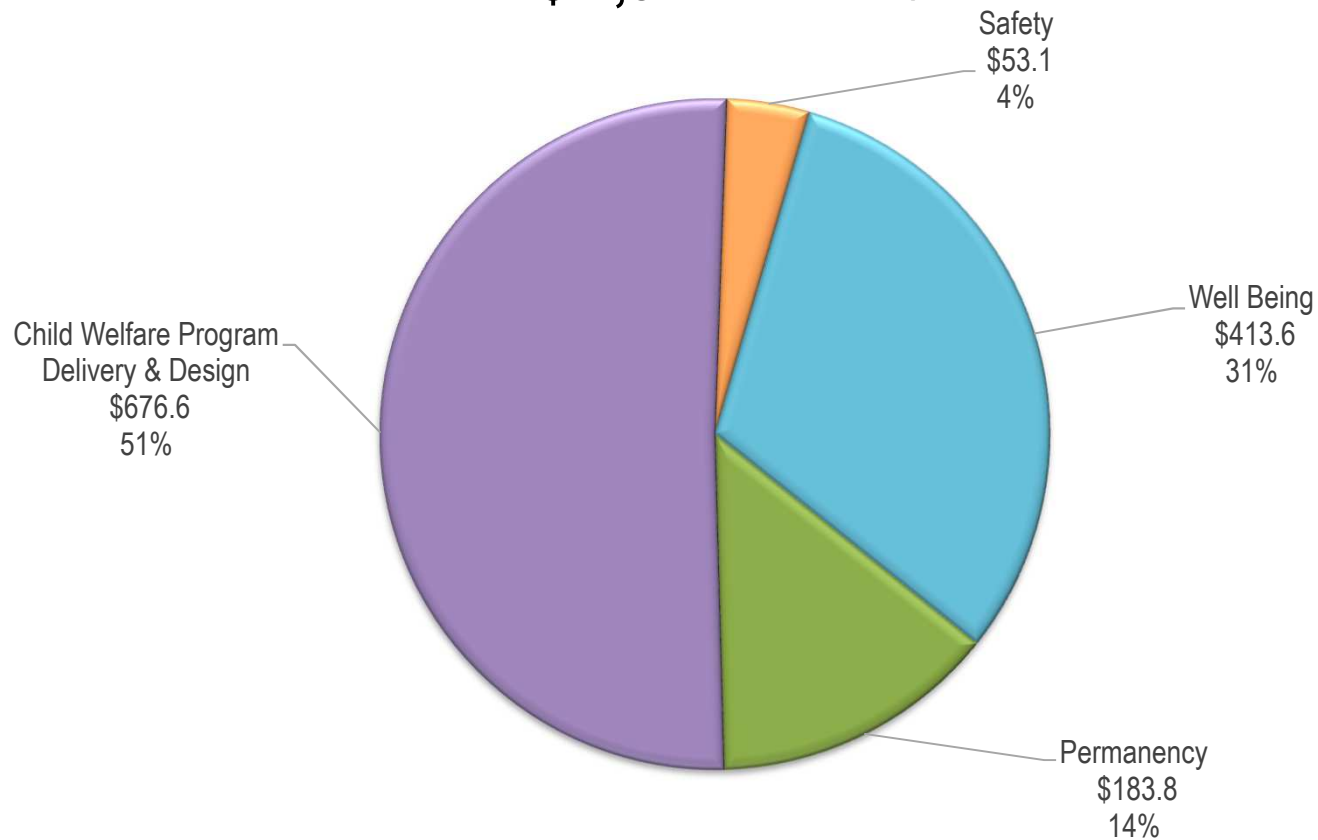


Note: 91.7% of budget is direct services (Delivery) or direct payments to clients or providers

## CHILD WELFARE PROGRAM

# The Business Factor

## Child Welfare Total Fund by Program Area \$ 1,327.1 million



CHILD WELFARE PROGRAM

## Child Welfare GB Safety Budget

Budget Cross Reference Description	GF 8000	OF Ltd 3400	FF Ltd 6400	Total Funds
<b>Safety</b>	<b>19,699,549</b>	<b>4,500,440</b>	<b>28,922,386</b>	<b>53,122,375</b>
Family Support Teams	1,797,998	300,510	4,700,894	6,799,402
Recovering Families Mutual Homes	313,756	159	219,409	533,324
Community Based Sexual Assault Victims Fund	82,282	533,332		615,614
Community Based Domestic Violence Services	467,078	3,370,819	3,045,067	6,882,964
In-Home Safety and Reunification Services	1,439,676	204,338	18,407,605	20,051,619
Foster Care Prevention	1,082,143	91,282	2,549,411	3,722,836
Strengthen, Presrv & Reunfg Families (SPRF)	14,516,616		-	14,516,616

## Child Welfare GB Well-being Budget

Budget Cross Reference Description	GF 8000	OF Ltd 3400	FF Ltd 6400	Total Funds
<b>Well Being</b>	<b>206,451,335</b>	<b>28,003,603</b>	<b>179,138,137</b>	<b>413,593,075</b>
<i>Foster Care - roll-up DCR</i>	<i>123,314,155</i>	<i>20,294,797</i>	<i>113,505,876</i>	<i>257,114,828</i>
Regular Foster Care and Enhanced Supervision	80,566,553	10,865,732	65,529,209	156,961,494
Applicable child savings fund placeholder	1,011,069	-	-	1,011,069
Client Transportation	4,951,861	975,427	2,157,017	8,084,305
Independent Living Services	10,919,562	131,642	5,938,290	16,989,494
Nursing Assessments	537,950	6,879	942,413	1,487,242
Foster Family Shelter Care	3,885,469	389,142	2,570,466	6,845,077
Other Medical	5,256,683	24,706	-	5,281,389
IV-E Waiver Foster Care	2,515,866	37,291	-	2,553,157
Contracted Foster Care Svc	4,855,699	24,836	5,189,907	10,070,442
Interstate Compacts	506,072	17,117	320,337	843,526
Personal Care	3,312,362	271,978	4,088,349	7,672,689
Other Tribal Programs	841,365	32,824	4,945,695	5,819,884
Youth Investment Programs	216,663	-	8,370,317	8,586,980
System of Care	3,936,981	345,243	8,843,787	13,126,011
Child Care for Foster Parents	-	7,171,980	4,610,089	11,782,069
<i>Residential Care - roll-up DCR</i>	<i>83,137,180</i>	<i>7,708,806</i>	<i>65,632,261</i>	<i>156,478,247</i>
Residential Treatment	57,886,724	6,652,968	64,132,355	128,672,047
FOCUS	25,250,456	1,055,838	1,499,906	27,806,200

### CHILD WELFARE PROGRAM



## Child Welfare GB Permanency Budget

<b>Budget - Cross Reference Description</b>	<b>GF 8000</b>	<b>OF Ltd 3400</b>	<b>FF Ltd 6400</b>	<b>Total Funds</b>
<b>Permanency</b>	<b>85,675,322</b>	<b>4,624,558</b>	<b>93,604,112</b>	<b>183,903,992</b>
Contracted Adoption Services	2,343,551		2,127,602	4,471,153
Adoption Assistance	72,466,055	205,341	69,359,769	142,031,165
Post Adoption Services	320,014	3,073,764	795,366	4,189,144
Assisted Search Services		93,318		93,318
Independent Adoption Services		256,442		256,442
Private Adoption Services	570,310		683,761	1,254,071
Guardianship Assistance	9,975,392	995,693	20,637,614	31,608,699

## Child Welfare GB Design/Delivery Budget

Budget - Cross Reference Description	GF 8000	OF Ltd 3400	FF Ltd 6400	Total Funds		
<b>Child Welfare Program Delivery and Design</b>	<b>450,107,828</b>	<b>2,367,131</b>	<b>224,137,559</b>	<b>676,612,518</b>	<b>3,217</b>	<b>3045.70</b>
Child Welfare Program Delivery	382,045,582	1,776,415	181,924,857	565,746,854	3,047	2878.28
Child Welfare Program Design	68,062,246	590,716	42,212,702	110,865,664	170	167.42

CHILD WELFARE PROGRAM

**Thank you**