

**FISCAL IMPACT OF PROPOSED LEGISLATION****Measure: HB 2893**80th Oregon Legislative Assembly – 2019 Regular Session  
Legislative Fiscal Office*Only Impacts on Original or Engrossed  
Versions are Considered Official*

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**Measure Description:**

Establishes advisory committee on manufactured housing within Housing and Community Development Department.

**Government Unit(s) Affected:**

Housing and Community Services Department (HCSD), Oregon Business Development Department (OBDD), Department of Consumer and Business Services (DCBS), Department of Land Conservation and Development (DLCD), Department of Environmental Quality (DEQ)

**Summary of Fiscal Impact:**

Costs related to the measure will require budgetary action - See analysis.

**Summary of Expenditure Impact:**

	2019-21 Biennium	2021-23 Biennium
Housing and Community Services Department - General Fund		
Personal Services	51,019	55,656
Services and Supplies	17,820	17,820
<b>Total Funds</b>	<b>\$68,839</b>	<b>\$73,476</b>
Positions	1	1
FTE	0.23	0.25

**Analysis:**

HB 2893 directs the Housing and Community Services Department (HCSD) to convene an advisory committee on manufactured housing charged with consulting with HCSD and other state agencies regarding strategies to promote manufactured housing as affordable housing. The committee is required to conduct annual evaluations of state efforts to achieve this strategy. The committee is directed to report its efforts to HCSD by March 30th of each year. Members of the committee should include representatives from the Department of Land Conservation and Development (DLCD), the Department of Environmental Quality (DEQ), the Department of Consumer and Business Services (DCBS), the Oregon Business Development Department (OBDD), and local governments. The bill takes effect on the 91st day after sine die. The bill does not contain a sunset clause for the advisory committee.

HCSD estimates the fiscal impact of administering the advisory committee to be \$68,839 General Fund, 1 position (0.23 FTE) for the 22 months of the 2019-21 biennium; and \$73,475 General Fund, 1 position (0.25) for the full 24 months of the 2021-23 biennium. This amount reflects the personal services and related services and supplies for a part-time Program Analyst 4 position to work with existing staff to support the work of the advisory committee, including facilitating meetings, conducting annual evaluations, and compiling reports.

The fiscal impact of this bill on DLCD, DEQ, DCBS, OBDD, and local government is anticipated to be minimal. This fiscal assumes that these entities will reprioritize duties to allow participation on the advisory committee, using existing staff and resources to furnish the task force with existing available data, information, advice, and other support.