

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: SB 445**

80th Oregon Legislative Assembly – 2019 Regular Session  
Legislative Fiscal Office

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

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**Measure Description:**

Requires Invasive Species Council to report every two years to interim committee of Legislative Assembly concerning activities of council.

**Government Unit(s) Affected:**

Department of Fish and Wildlife (ODFW), Legislative Assembly, Oregon Department of Agriculture (ODA), Oregon State Marine Board (OSMB), Department of Environmental Quality (DEQ), Department of Forestry (ODF), Office of the Governor, Oregon Parks and Recreation Department (OPRD)

**Summary of Fiscal Impact:**

Costs related to the measure may require budgetary action - See analysis.

**Summary of Expenditure Impact:**

	<b>2019-21 Biennium</b>	<b>2021-23 Biennium</b>
General Fund	\$450,000	
<b>Total Funds</b>	<b>\$450,000</b>	<b>\$0</b>

**Analysis:**

The measure appropriates \$250,000 General Fund (GF), in the 2019-21 biennium, to the Invasive Species Council Account for use by the Invasive Species Council (OISC) within the Department of Agriculture (ODA), to support the duties of the Council, specified in ORS 570.755, including providing grants or loans to further projects providing education about invasive species. An additional \$200,000 GF appropriation is made to the Invasive Species Control Account to provide funding for efforts by agencies, organizations, and individuals to eradicate or control new infestations and infections of invasive species; ODA may be reimbursed for administrative costs for up to 10 percent of funding provided from the account.

Funds for the Invasive Species Council Account are assumed to fund contract payments to the council coordinator, facility rental fees to conduct meetings, travel reimbursement for non-state employee council members, outreach & education activities, an invasive species hotline, producing an annual report, and rulemaking.

Funds for the Invasive Species Control Account will be used to respond to infestations or plant disease outbreaks as approved by the OISC.

A minimal fiscal impact, associated with this legislation, is anticipated for the following agencies: Department of Fish and Wildlife, State Marine Board, Department of Environmental Quality, Department of Forestry, and Oregon Parks and Recreation Department, Legislative Assembly, Office of the Governor.