

2019-21

# GOVERNOR'S RECOMMENDED BUDGET

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Department of Education



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# Department of Education

## 2019-21 Governor's Budget Overview



### ◉ Governor's priorities

- > Repair, reform and reinvest in the Department of Education
- > Preparing for the future
- > Ensure inclusive prosperity

# Department of Education

## Agency Overview



### Emerging issues

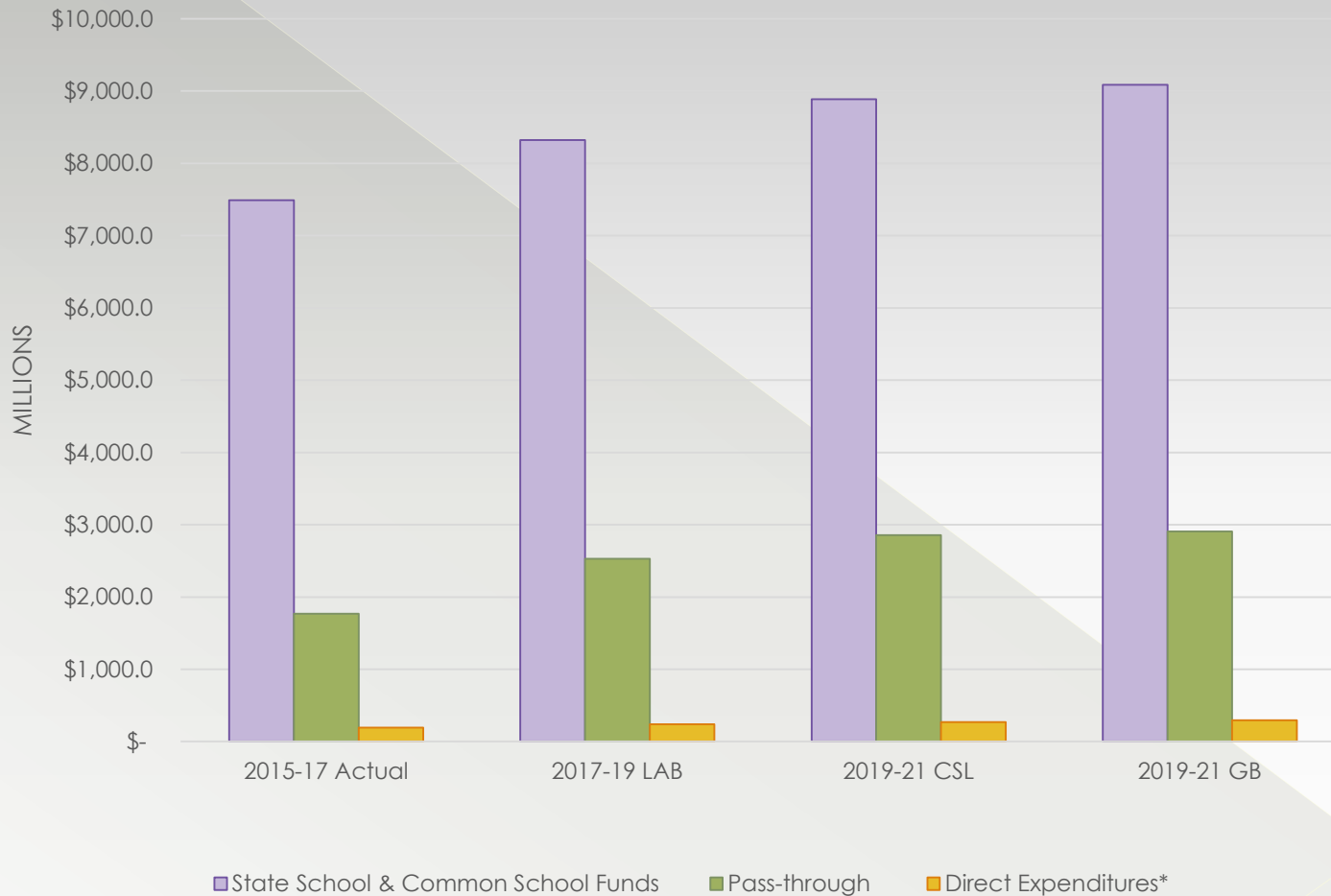
- > Socio-emotional behavior
- > Labor market/teacher shortage
- > Child care

### Continuing issues

- > Equity
- > Absenteeism
- > Graduation and transition

# Department of Education

## Total Budget Expenditure History + 2019-21 Governor's Budget (Total Funds)

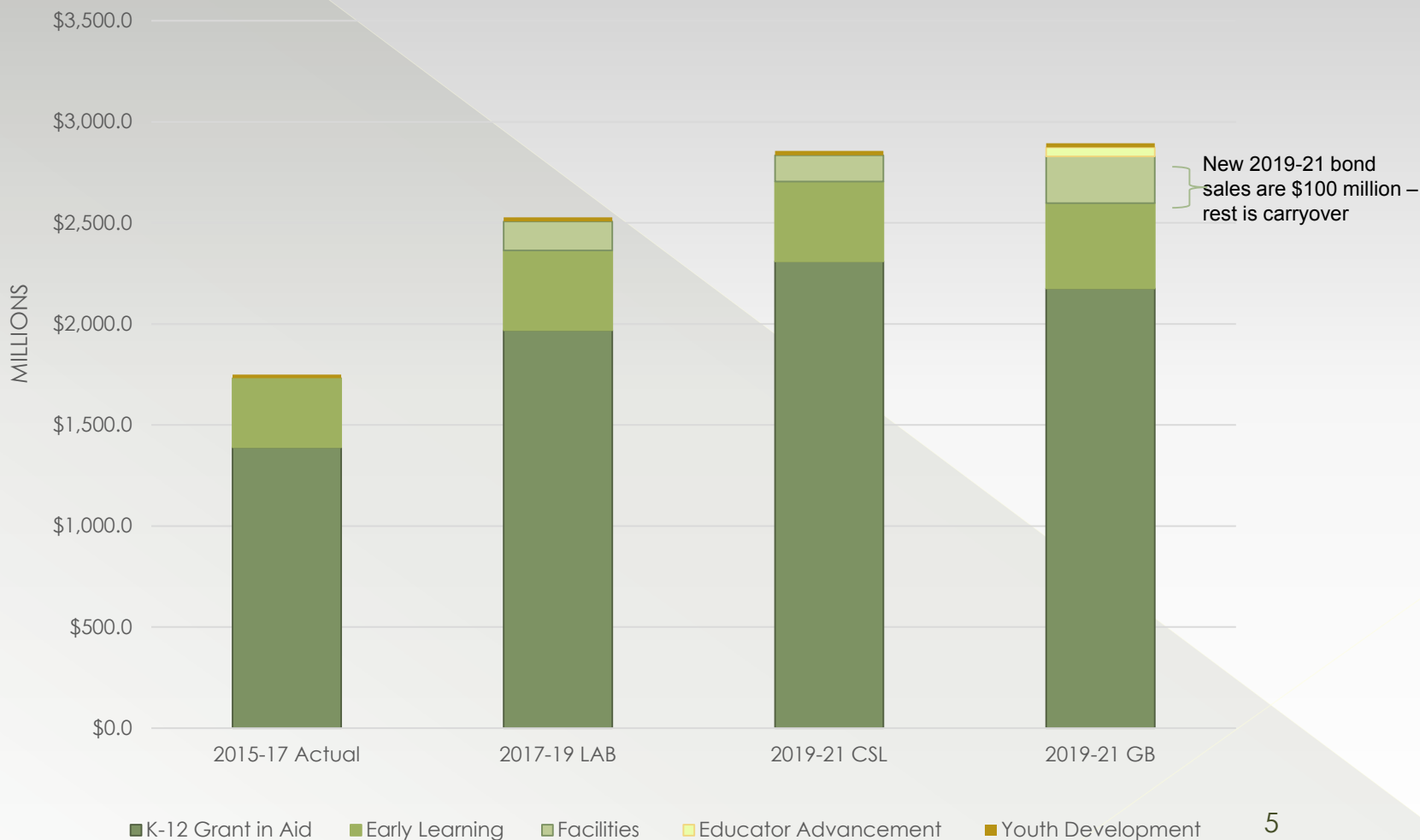


\*Direct Expenditures

- Operations (including ELD, YDD, EAC staff), School for the Deaf, and Debt Service

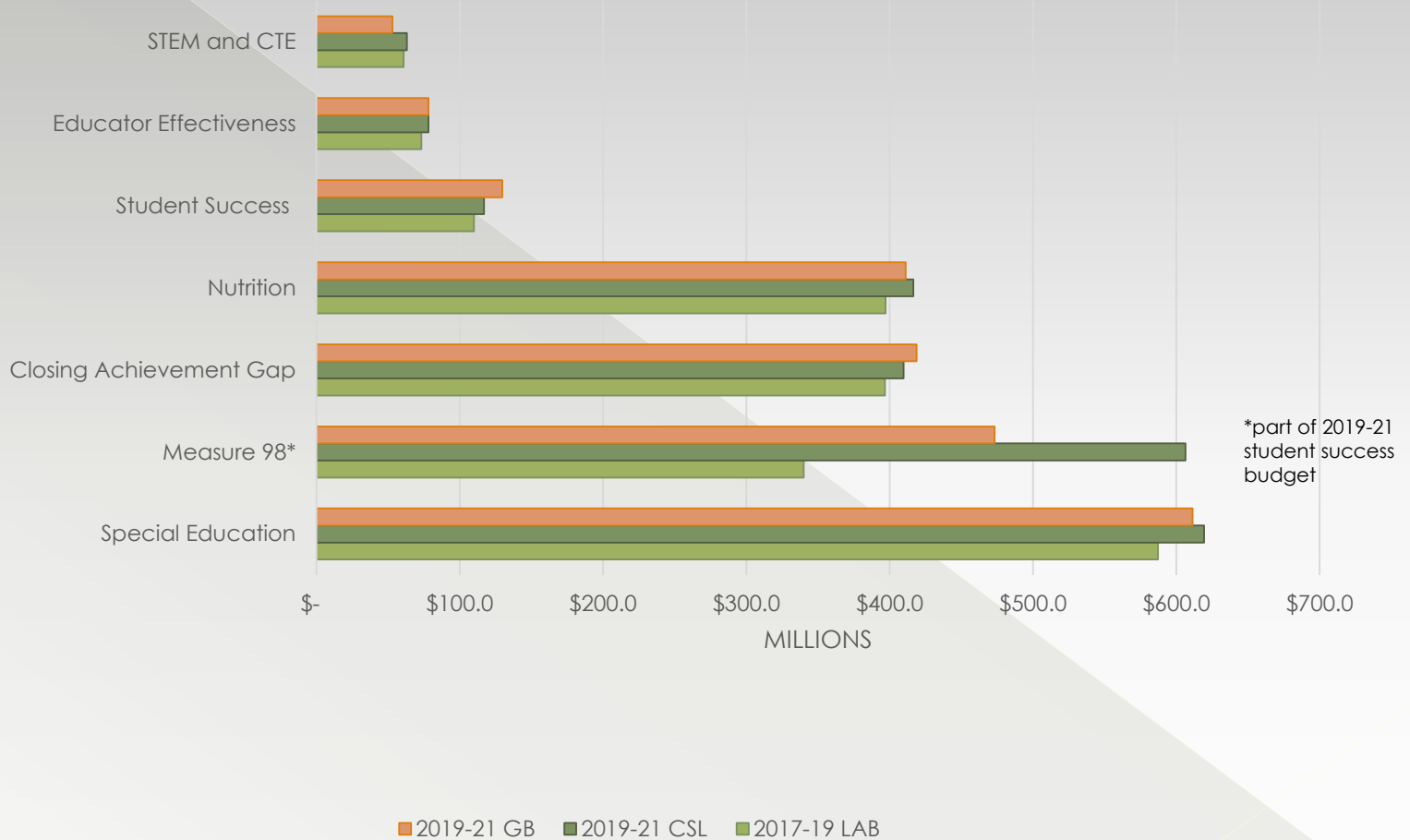
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## Other Pass-through History + 2019-21 Governor's Budget (Total Funds)



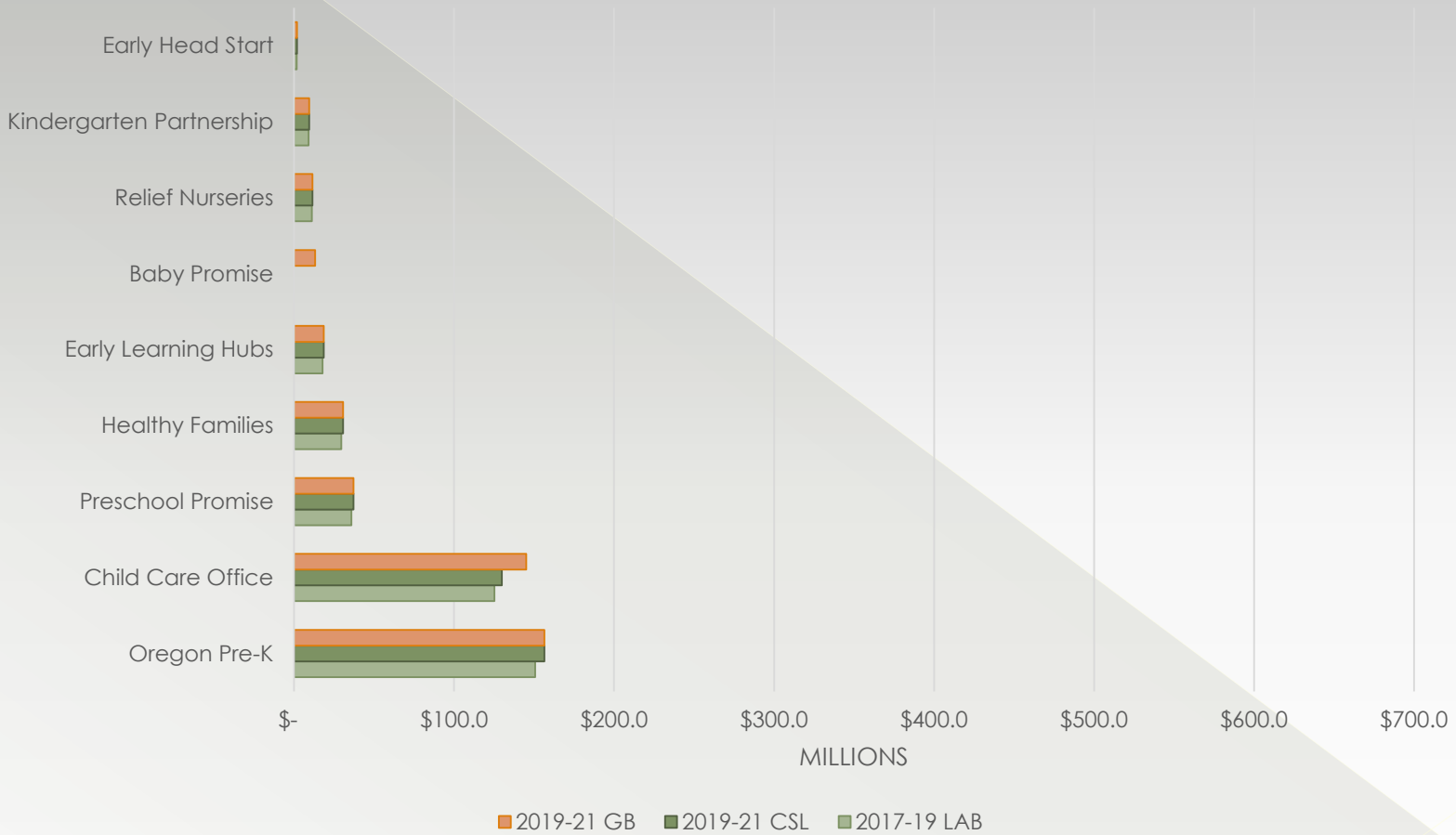
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## Pass-through K-12 Grant In Aid (Total Funds)



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## Pass-through Early Learning (Total Funds)



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## 2019-21 Governor's Budget - Investments



- Policy packages by P-20 program area commitments

Seamless System of education from cradle to career, where every student graduates high school with a plan for their future				
<p style="text-align: center;"><u>Equity</u></p> <p style="text-align: center;">Historically Marginalized and Underserved</p> <p>Protect Civil Rights of Students</p>	<p style="text-align: center;"><u>Engage/Empower Students and Families</u></p> <p style="text-align: center;">Safe and Effective Schools for All Students</p> <p>Reduce Chronic Absenteeism</p> <p>Infant Toddler Child Care Quality Improvement Systems</p> <p>Child Care Licensing</p>	<p style="text-align: center;"><u>Expand Learning Pathways/Key Student Transitions</u></p> <p style="text-align: center;">Education and Job Re-Engagement Opportunities</p> <p style="text-align: center;">Regional Promise and Accelerated Learning</p>	<p style="text-align: center;"><u>Diverse, Culturally Responsive Workforce</u></p> <p style="text-align: center;">Educator Advancement Council</p>	<p style="text-align: center;"><u>Data, Research, Outcomes, Standards</u></p> <p style="text-align: center;">Student Centered Teaching and Learning</p>
<p><b>Total: \$12.5 million, 4.18 FTE</b></p>	<p><b>Total: \$49.8 million, 52.92 FTE</b></p>	<p><b>Total: \$7.3 million, 0.96 FTE</b></p>	<p><b>Total: \$58.6 million (\$19.5 million new), 9.18 FTE</b></p>	<p><b>Total: \$10.7 million, 0.92 FTE</b></p>



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## 2019-21 Governor's Budget - Investments Cont.



- ◎ Infrastructure (\$104.0 million, 14.40 FTE)
  - > High quality and safe school facilities
  - > Nutritional needs of all students
  - > Adequate business services
  - > Early Learning staff capacity
  
- ◎ State School Fund (\$200.9 million)
  - > Return to 49/51 percent split between first and second year
  - > Use final *gross* PERS rate

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## 2019-21 Governor's Budget



- Standard statewide increase to vacancy *savings* for Operations and School for the Deaf, adjustments for Attorney General rates and State Government Service Charges
- Reductions to Grant-In Aid
  - > Eliminated program funding for Vision Screening and Farm to School
  - > Reductions to Measure 98, CTE/STEM and Regional Programs
  - > Reductions to CTE/STEM and Nutrition programs
  - > Program funding shifted from Supporting Accelerated Learning Opportunities to Regional Promise
  - > Fund shifts for Special Education Fund (One-Time), including Hospital Education, Long Term Care and Treatment, and Blind and Visually Impaired
  - > Reduce Other Funds and Federal Funds to match expenditure levels