

2019-21

# GOVERNOR'S RECOMMENDED BUDGET

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Psychiatric Security Review Board



April McDonald  
Chief Financial Office  
March 20, 2019



# Psychiatric Security Review Board

## 2019-21 Governor's Budget Overview

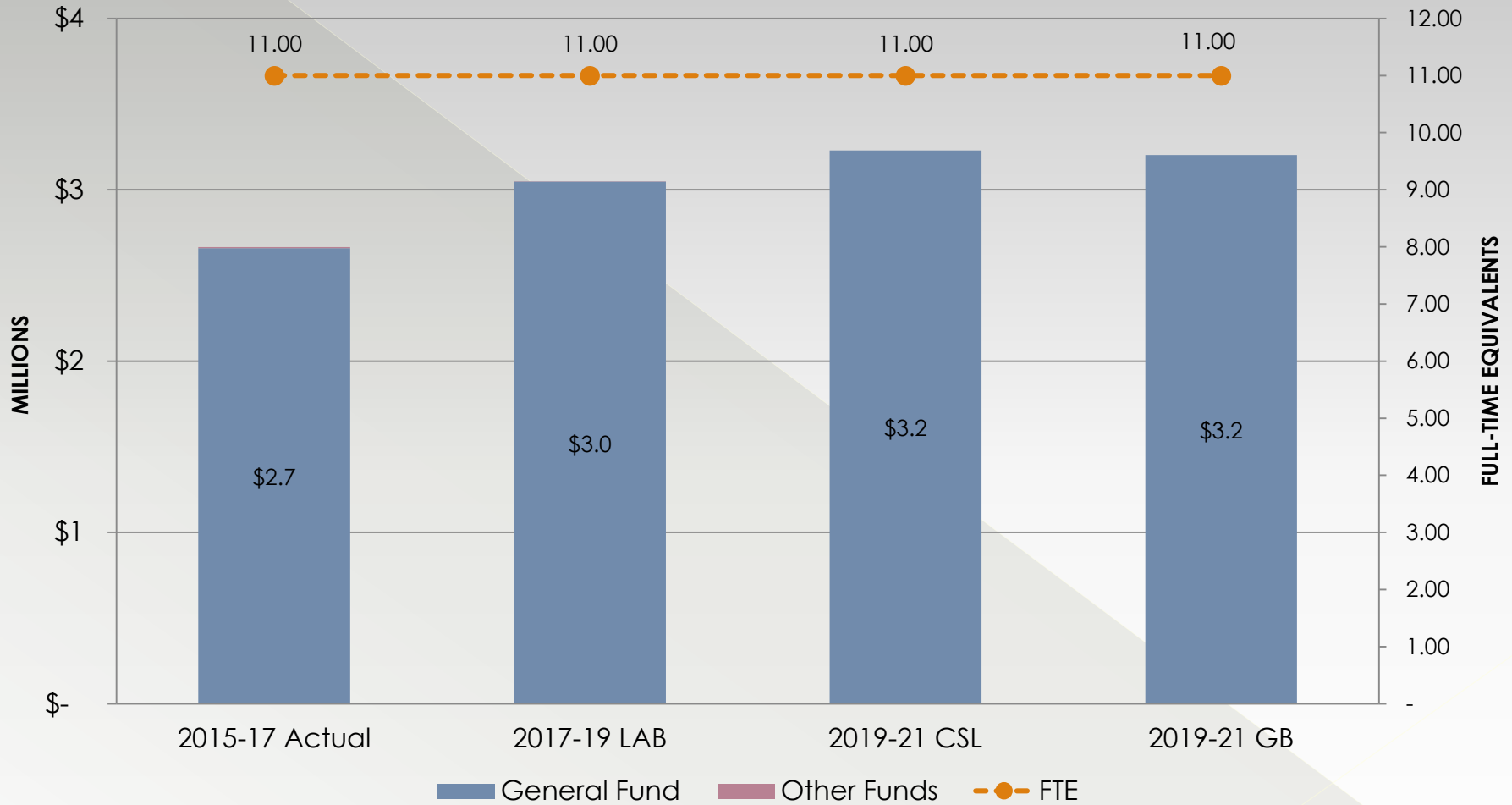


### Emerging issues

- > Increase in civil commitments
- > Placement for conditional release clients
- > Effective response to new research and community changes

# Psychiatric Security Review Board

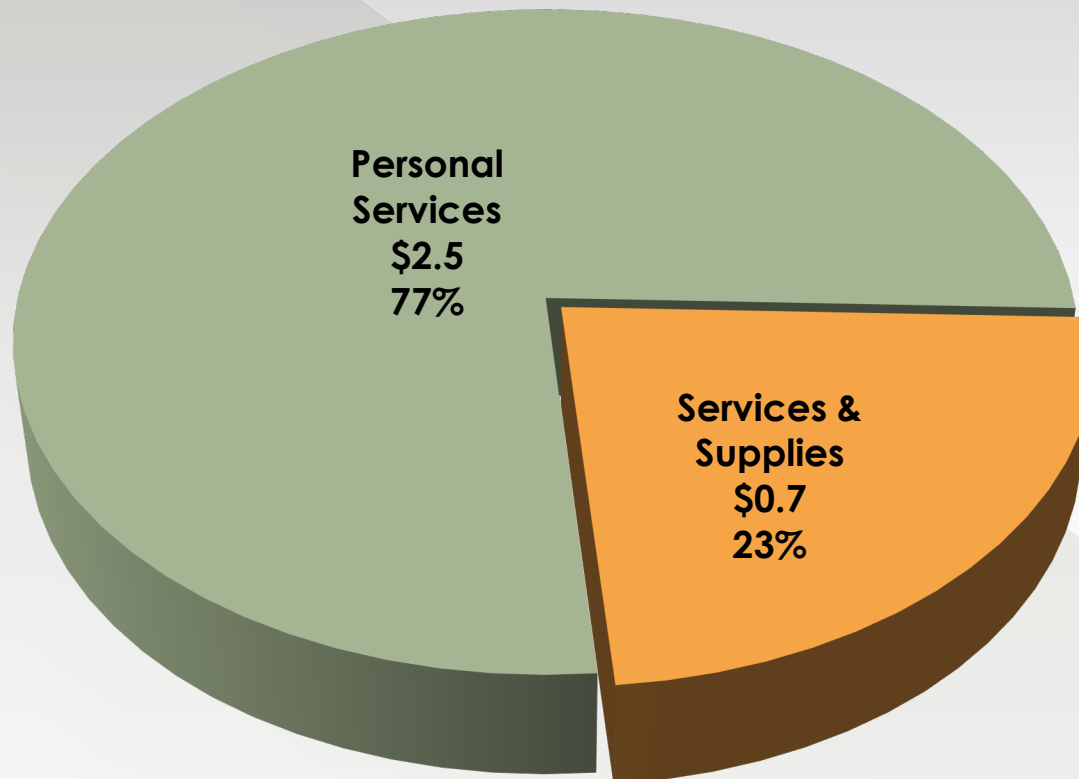
## 2019-21 Governor's Budget Overview



# Psychiatric Security Review Board

## 2019-21 Governor's Budget Overview

Agency Budget by Expenditure Category  
(in millions)



# Psychiatric Security Review Board

## 2019-21 Governor's Budget Overview



- The Governor's Budget supports continuation of the agency's current programs and includes standard, statewide adjustments:
  - > Attorney General rate change
  - > Updates to the Department of Administrative Services Price List assessments
  - > State Government Service Charges