

2019-21

GOVERNOR'S RECOMMENDED BUDGET

Department of Justice



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Chief Financial Office
March 11, 2019



Department of Justice

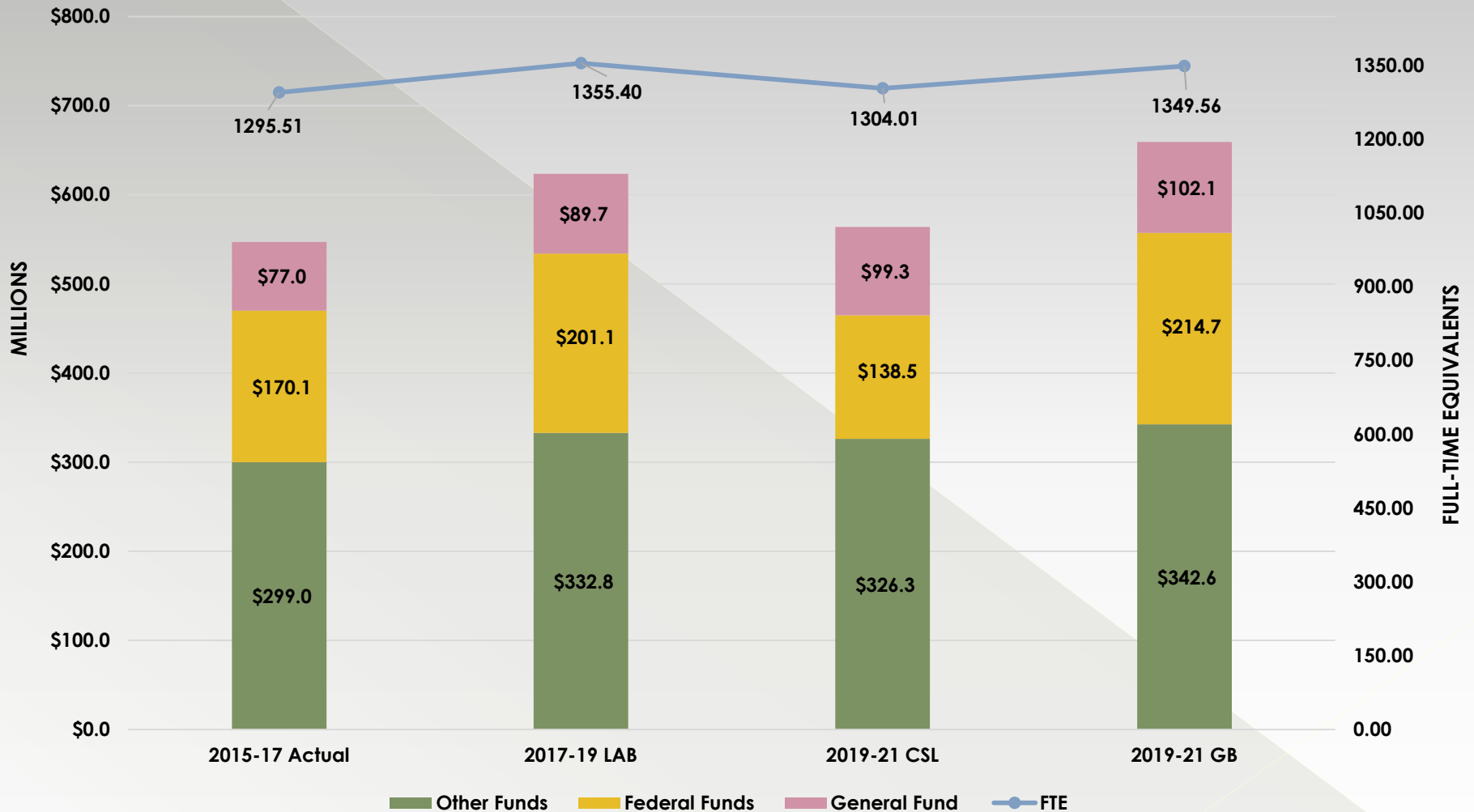
Agency Overview



- ◎ Emerging issues
 - > Child Welfare representation
 - > Child Support recoveries
 - > Defending Oregon's Democracy

Department of Justice

Expenditure History + 2019-21 Governor's Budget

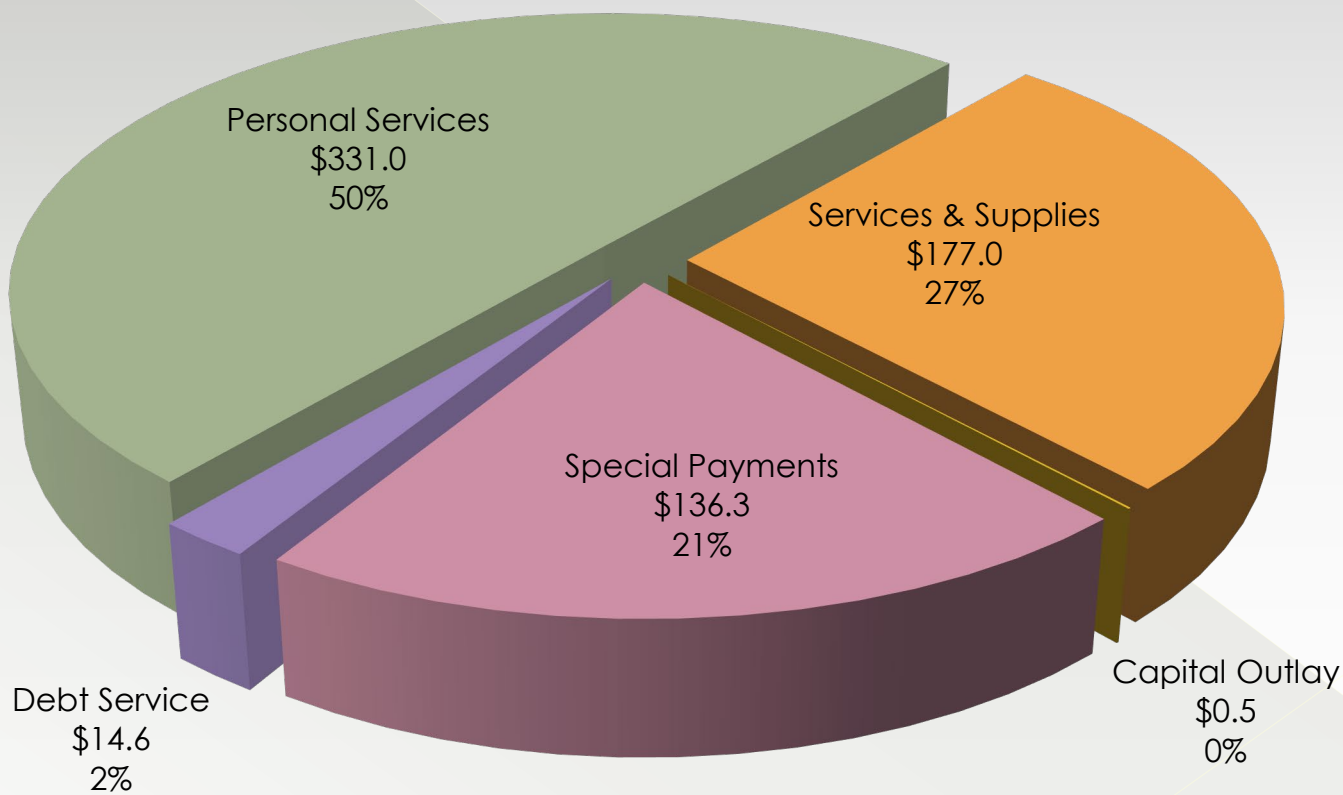


Department of Justice

2019-21 Governor's Budget



Agency Budget by Expenditure Category
(in millions)

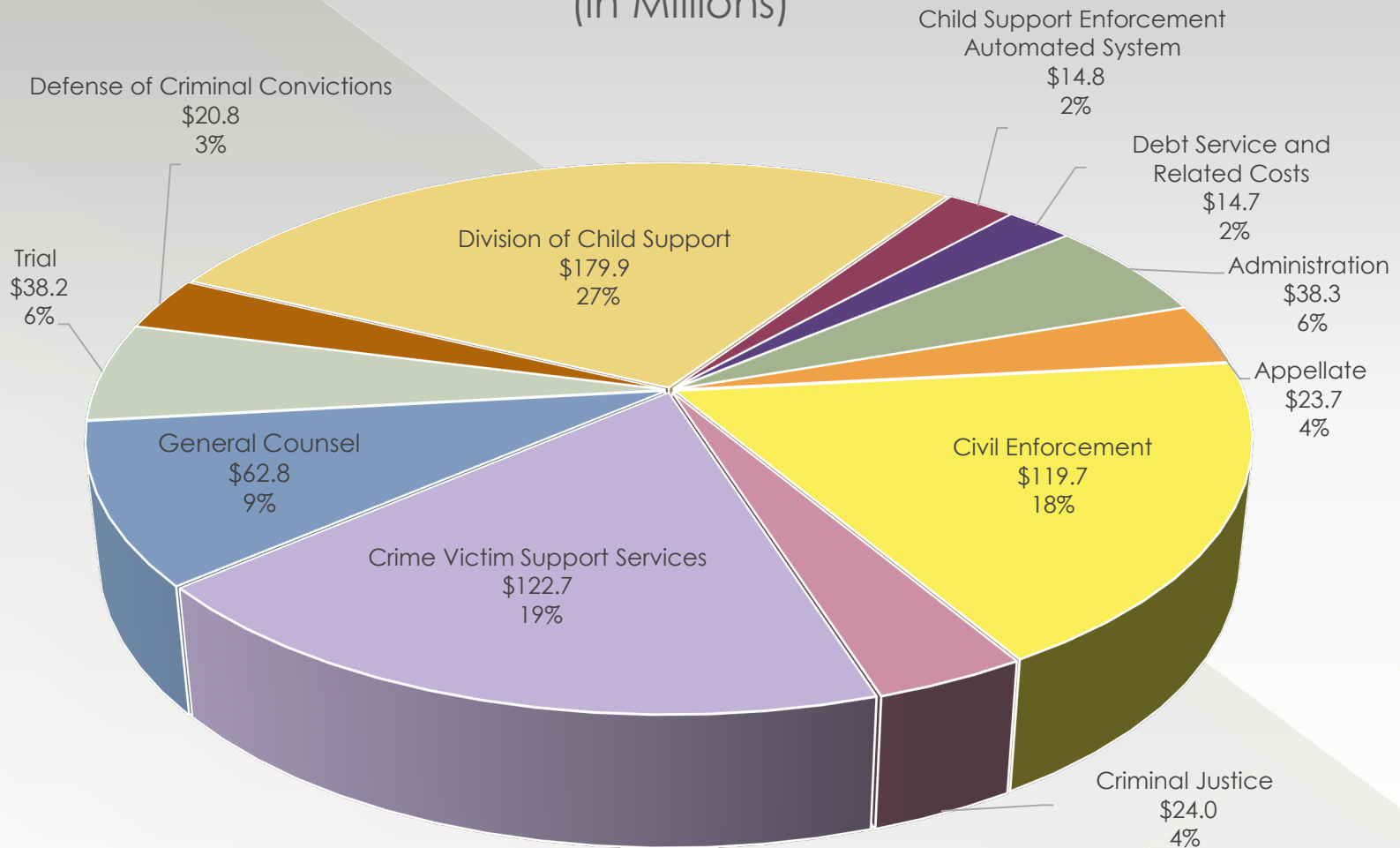


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Program Area Budget (in Millions)



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Investments

- > Child Welfare representation
- > Child Support recoveries
- > Supports efforts of the Victim of Crime Act grant expansion
- > Funding for Defending Oregon's Democracy
- > Internal Auditor position

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Investments (continued)

- > Realign funding for Criminal Justice Division
- > Realign funding for Child Support
- > Realign contracts and contract support
- > Child Support Enforcement Automated System

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2019-21 Governor's Budget/Revisions



⦿ Adjustments and Reductions

- Attorney General Legal Rate = \$208.00/hour
- Eliminated inflation on Services and Supplies
- Reduced the Defense of Criminal Conviction account by \$3.5 million
- Eliminated one long-term vacant position in the Criminal Justice Division
- Increased Vacancy Savings
- Updates to the Department of Administrative Services Price List and State Government Services Charges