

2019-21

# GOVERNOR'S RECOMMENDED BUDGET

---

Oregon Department of Fish and Wildlife



Ali Webb  
Chief Financial Office  
March 11, 2019



# Oregon Department of Fish and Wildlife

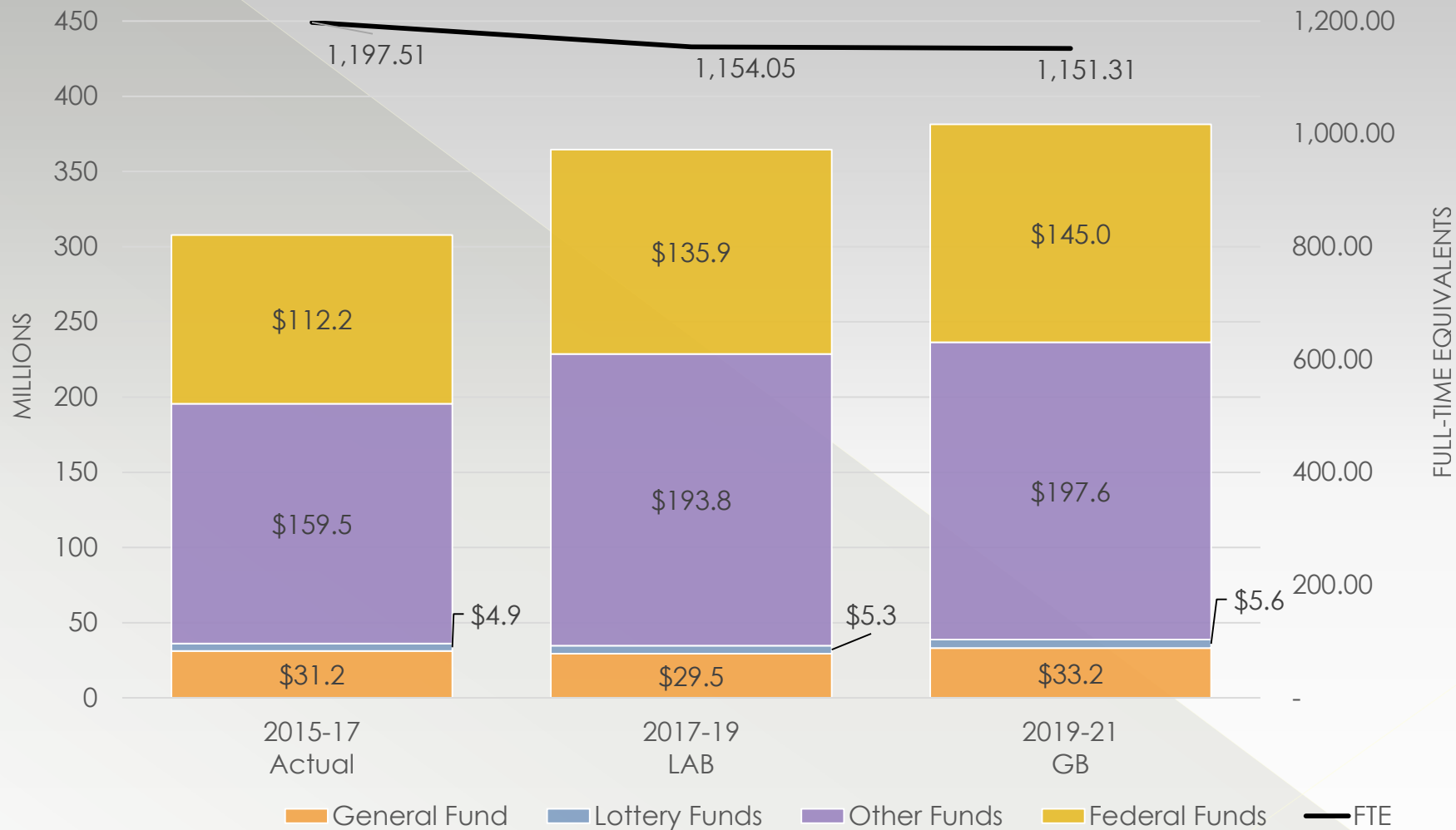
## Agency Overview



### Emerging issues

- > Wolf management
- > Sea lion predation
- > Water quality for fish habitats
- > Operational efficiencies
- > Need for investment in habitat and conservation
  - Potential opportunities to leverage federal funds

# Oregon Department of Fish and Wildlife Expenditure History + 2019-21 Governor's Budget

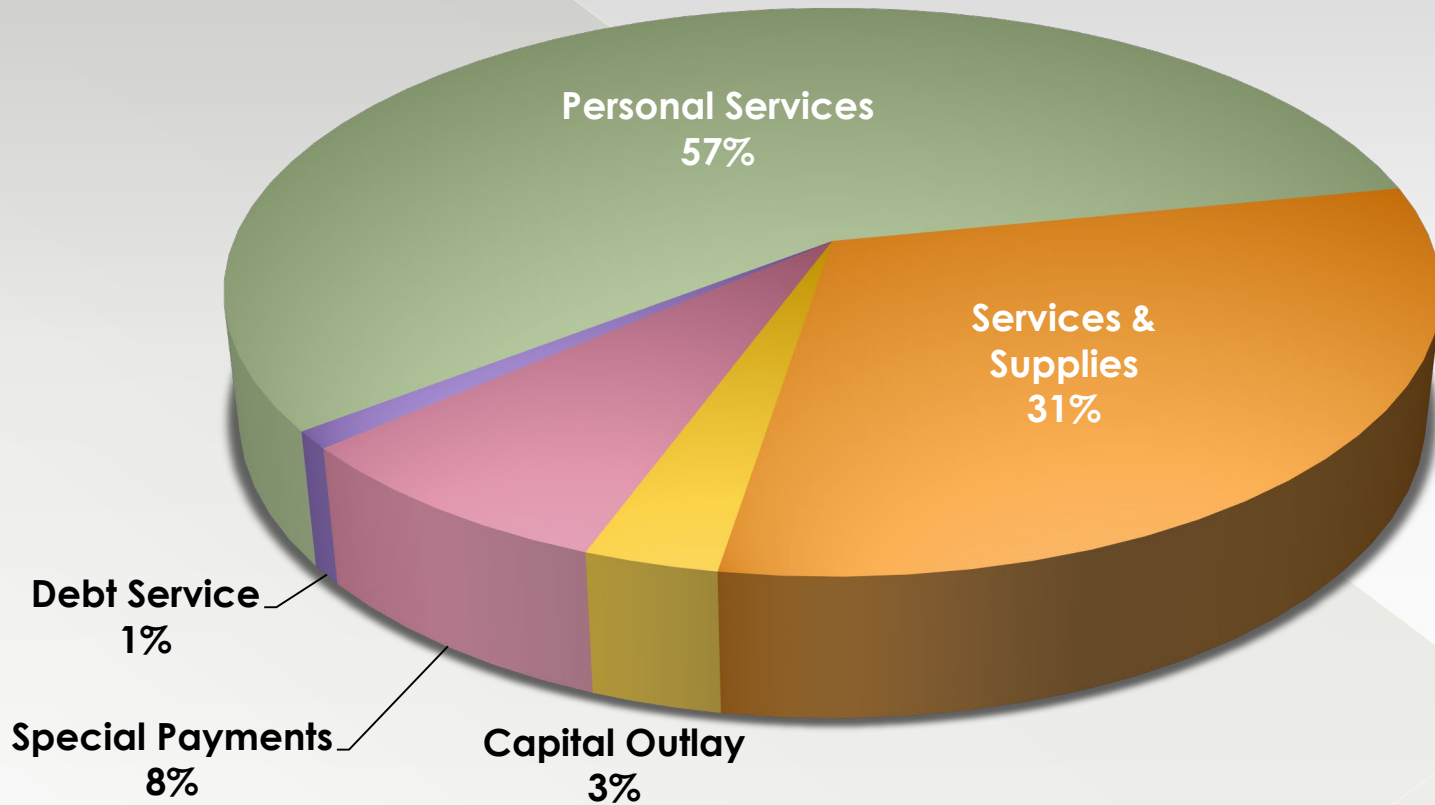


# Oregon Department of Fish and Wildlife

## 2019-21 Governor's Budget

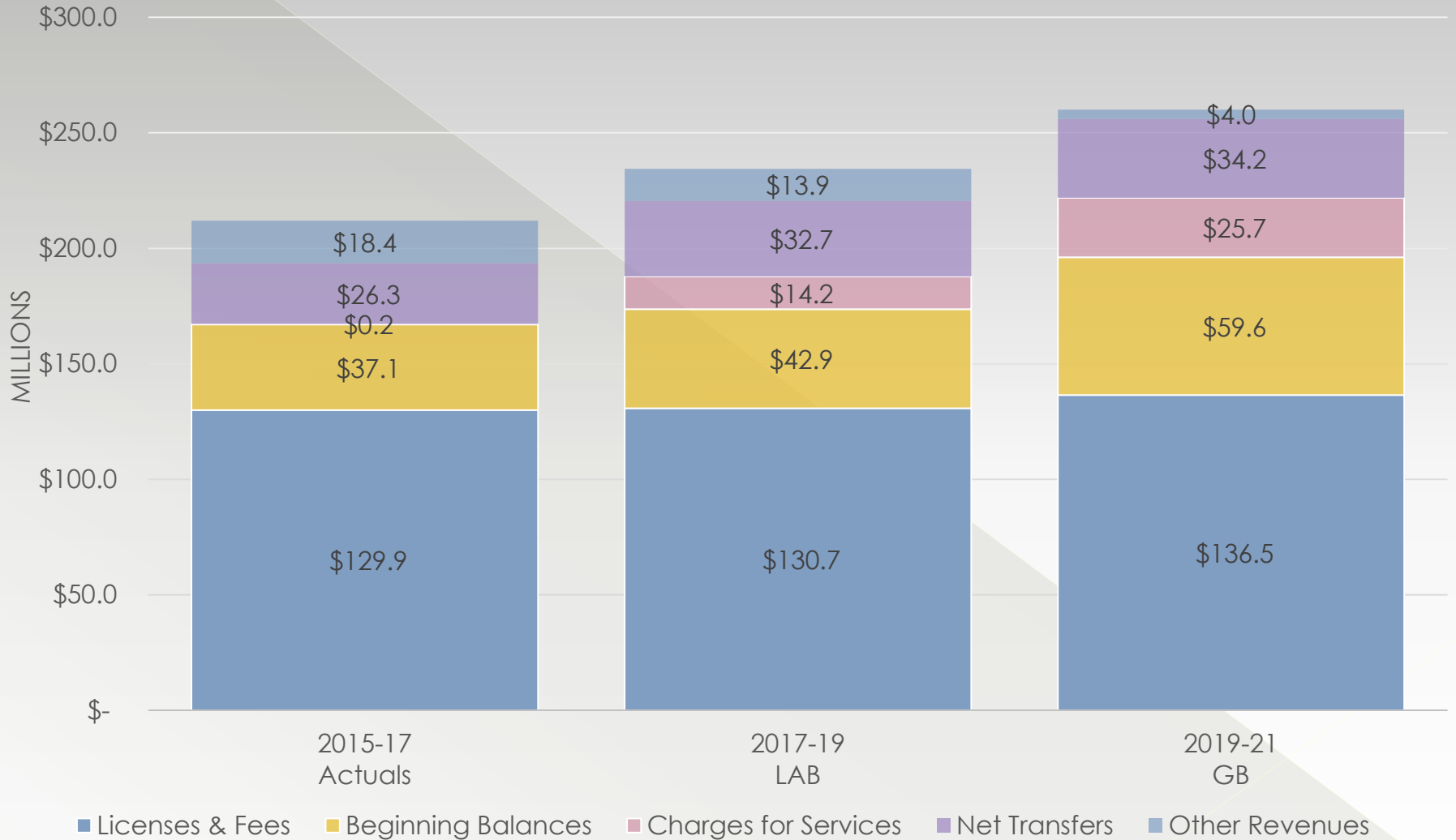


Agency Budget by Expenditure Category  
(in millions)



# Oregon Department of Fish and Wildlife

## Other Funds Revenue History



### Investment Highlights

- > Conservation efforts, including implementing the Oregon Conservation Strategy
- > Wolf Plan implementation
- > Assess instream water needs

### Statewide Adjustments

- > Updates to the Department of Administrative Services Price List and State Government Services Charges
- > Attorney General rate adjustments

### ⦿ Reductions

- General Fund reduction, holding some vacant positions longer
- Eliminate General Fund for Predator Control
- Remove Other Funds empty limitation

### ⦿ Revisions

- Restore four positions eliminated in the Interagency Coordination Program and reduce Oregon Conservation Strategy by corresponding General Fund amount