



Oregon

Kate Brown, Governor

Department of Administrative Services

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March 1, 2019

Senator Kathleen Taylor, Co-Chair
Representative Jeff Reardon, Co-Chair
Joint Committee on Ways and Means
Subcommittee on Natural Resources
900 Court Street NE
Room H-178
Salem, OR 97301

Dear Co-Chairs:

Thank you for giving me the opportunity to present an overview of the 2019-21 Governor's Recommended Budget (GRB) for the Oregon Department of Forestry (ODF). Here are the responses to the questions asked by Representative Holvey and Representative Brock Smith.

What revenues are included in Other Revenues?

The components of Other Revenues referenced in slide 7 encompass the following:

Revenue Type	Amount in 2019-21 GRB (approx.)
Revenue related to the disposition of assets, such as in the Equipment Pool program due to the sale of vehicles	\$8.4 million
Rebates, recoveries and refunds that come from a variety of sources including SPOTS Card rebates, Energy Trust improvements, utility overpayments and SAIF claims.	\$8.4 million
Rents and royalties	\$11.9 million
Licenses and fees (i.e. burn fees)	\$1.5 million
Net transfers between ODF and other state agencies	\$6.4 million
Other miscellaneous revenue	\$.2 million

How will the federal "fire funding fix" bill impact ODF?

The 2018 Omnibus Bill included a "fire funding fix" to address the Forest Service practice of funding fire suppression activities with funds from other federal agency programs. Starting in Fiscal Year 2020, the fix will provide for the appropriation of a stable, fixed amount of \$1.011 billion for fire suppression annually. An additional \$2.25 billion is available to cover firefighting costs that exceed the regular appropriations so the Forest Service does not have to borrow from non-fire funds.


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The federal legislation is not expected to have a significant impact on ODF, however I have asked the Department to confirm this assessment is correct. If I am notified that there is an impact, I will follow up with the subcommittee.

Please feel free to contact me if you have additional questions.

Sincerely,

A handwritten signature in black ink, appearing to read 'Ali Webb', written in a cursive style.

Ali L. Webb
Policy and Budget Analyst
DAS, Chief Financial Office