

2019-21

# GOVERNOR'S RECOMMENDED BUDGET

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Oregon Youth Authority



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# Oregon Youth Authority

## 2019-21 Governor's Budget Overview



### ● Governor's priorities

- > Repair, reform and reinvest in Education
- > Preparing for the future

### ● Protect the public and reduce crime by holding youth offenders accountable while providing opportunities for reformation in safe environments

- > Serves youth 12 - 25
- > Operates youth correctional facilities, transitional facilities, and vocational and post graduate studies
- > Manages Oregon's juvenile parole and probation program

# Oregon Youth Authority

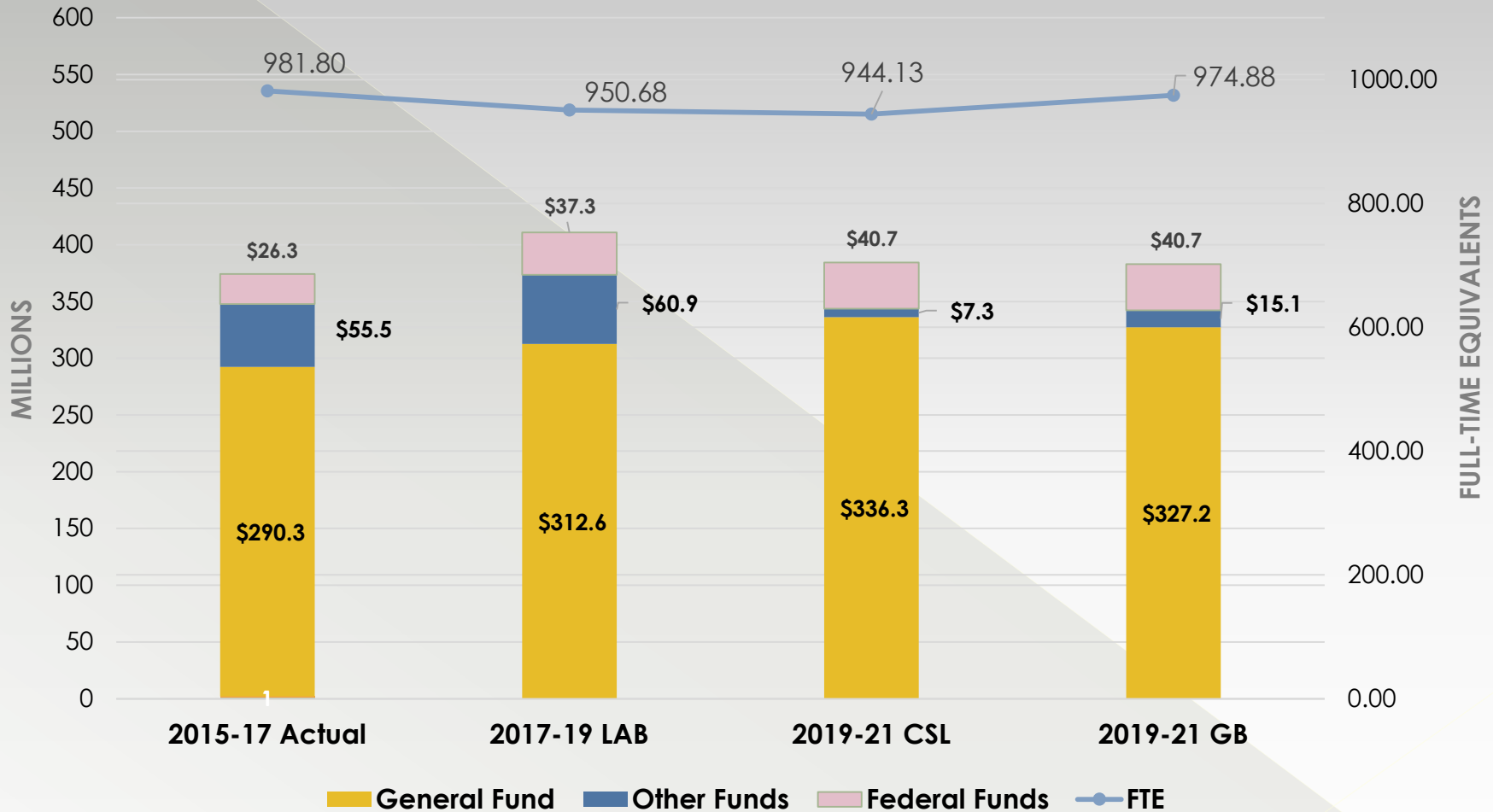
## Agency Overview



- ◎ Agency's emerging issues
  - > Youth Reformation System
    - Positive Human Development
  - > Racial and ethnic disparity
  - > Serving female youth equitably
  - > Juvenile Justice Information System

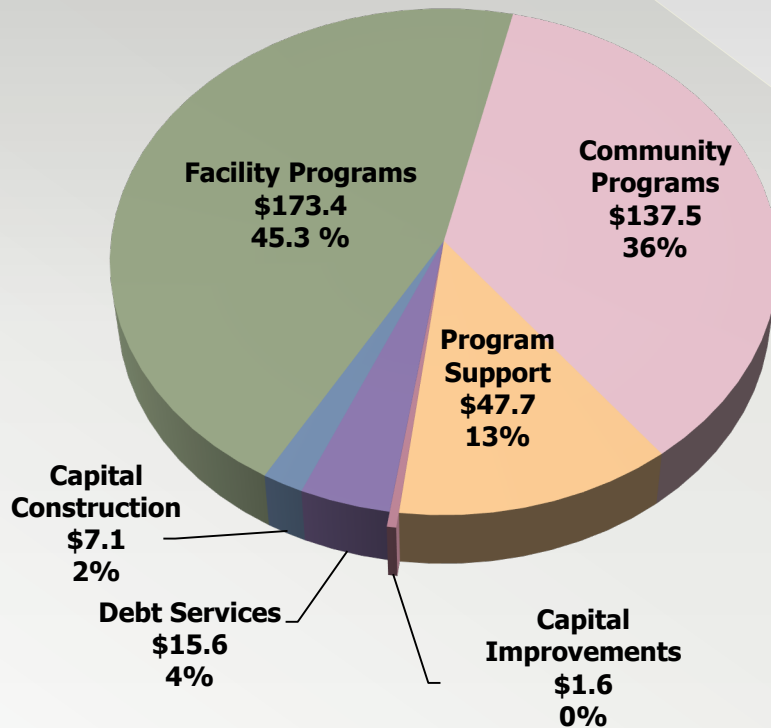
# Oregon Youth Authority

## Expenditure History + 2019-21 Governor's Budget

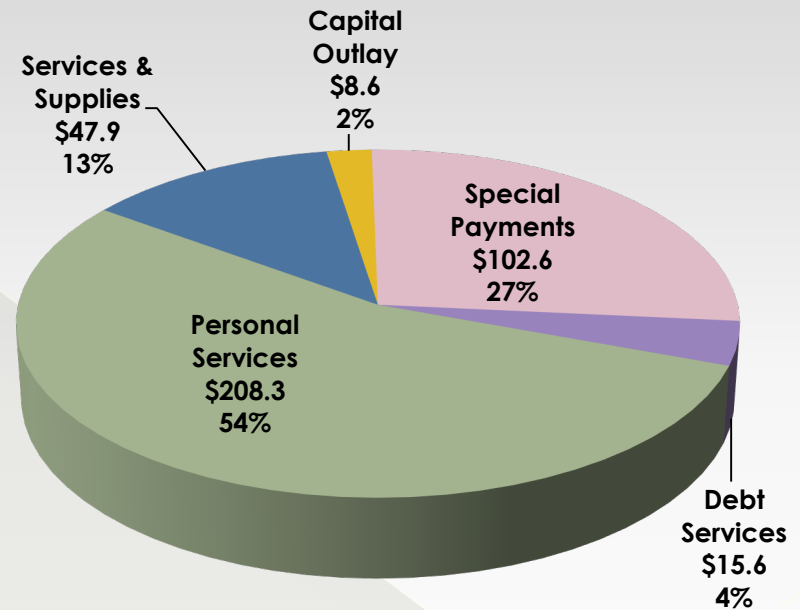


# Oregon Youth Authority 2019-21 Governor's Budget

## Agency Budget by Program Areas



## Agency Budget by Expenditure Category



# Oregon Youth Authority

## 2019-21 Governor's Budget



### Investments

- > Adds 30 positions to eliminate double-fills
- > Onsite Dental Services
- > Vocational Educational Services for Older Youth program
- > Juvenile Justice Information System
- > Capital Construction and improvements

# Oregon Youth Authority

## 2019-21 Governor's Budget Overview



### Reductions and Statewide Adjustments

- > Adjusts budgeted residential beds to be closer in line with actual use
- > Services and Supplies (Instate Travel) reduction
- > Updates to Department of Administrative Services Price List and State Government Services Charges

### Correction

- > Vacancy savings included in budget is \$3.0 million too high