

2019-21

GOVERNOR'S RECOMMENDED BUDGET

Water Resources Department



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Chief Financial Office
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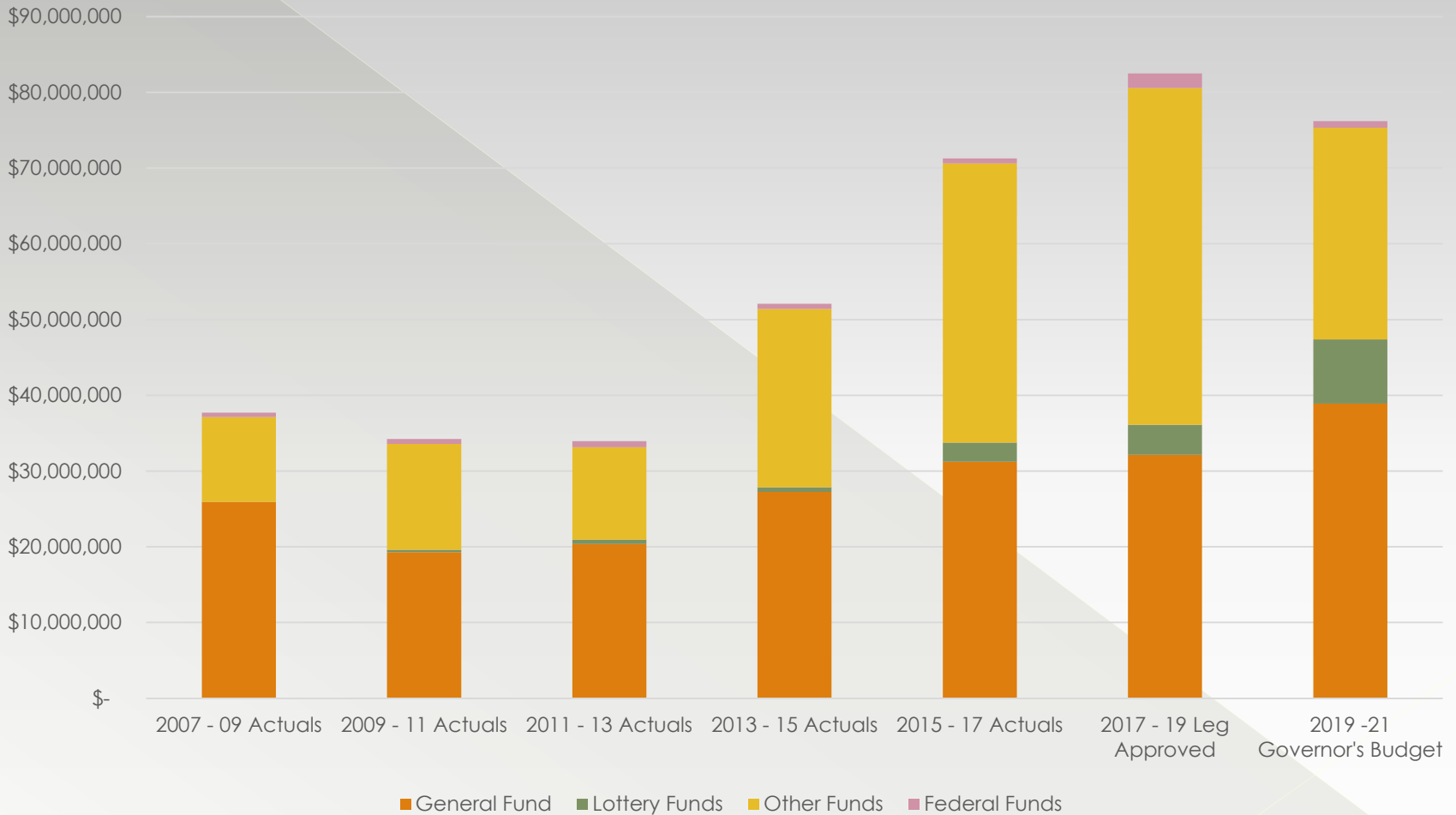
Water Resources Department

2019-21 Governor's Budget Overview

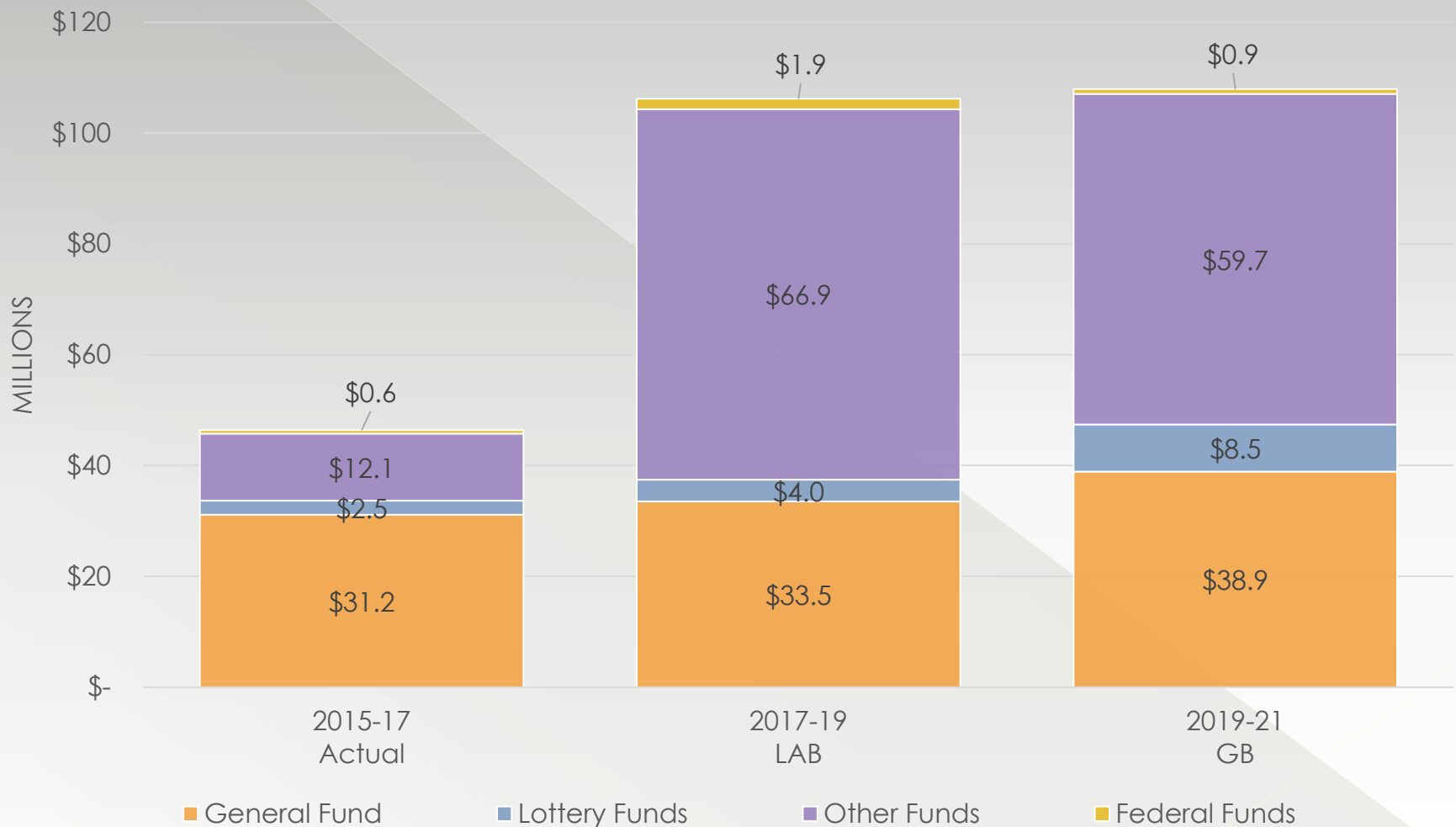


- ◎ Governor's priorities
 - > Preparing for the Future
 - Water resources
- ◎ Budget drivers
 - > Water Vision
 - > Ground water
 - > Staffing levels
 - > Dam Safety

Water Resources Department Revenue History

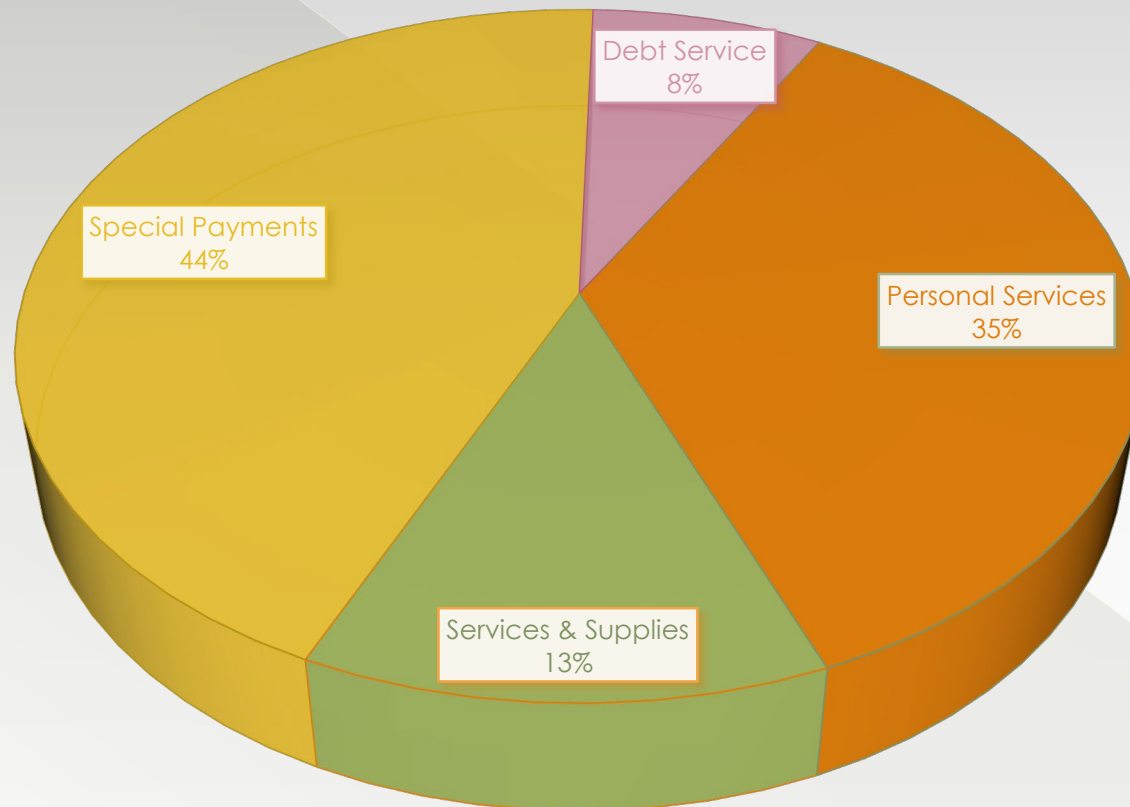


Water Resources Department Expenditure History + 2019-21 Governor's Budget



Water Resources Department 2019-21 Governor's Budget

Agency Budget
by Expenditure Category



Water Resources Department

2019-21 Governor's Budget



⦿ Reductions

- > General Fund reductions across all program areas
 - Reduction in the Feasibility Study Grant program funding
 - Reduced Water Measurement Cost Share Funding
 - Reduced funding for gaging stations and observation wells
 - Eliminated two positions
 - Increased Vacancy Savings
 - Elimination of inflation to non-protect accounts

Water Resources Department

2019-21 Governor's Budget



Investments

- > Continuation of Place Based Planning
- > Water Supply Development Fund
- > Ground Water Basin Study
- > Dam Safety – Wallowa Lake
- > Increased legal costs