## 2019-21 GOVERNOR'S RECOMMENDED BUDGET

#### Oregon State Marine Board



Breanna McGehee Chief Financial Office February 28, 2019





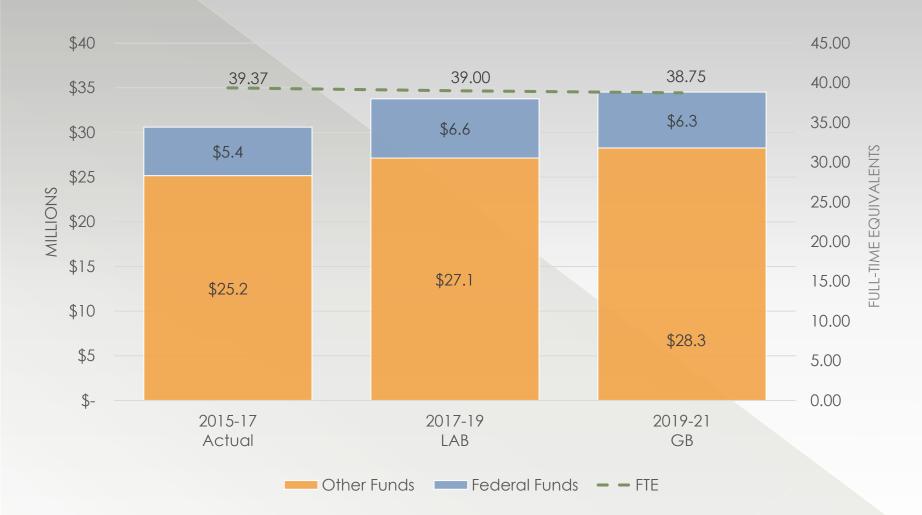
Oregon State Marine Board Agency Overview



# • Emerging issues

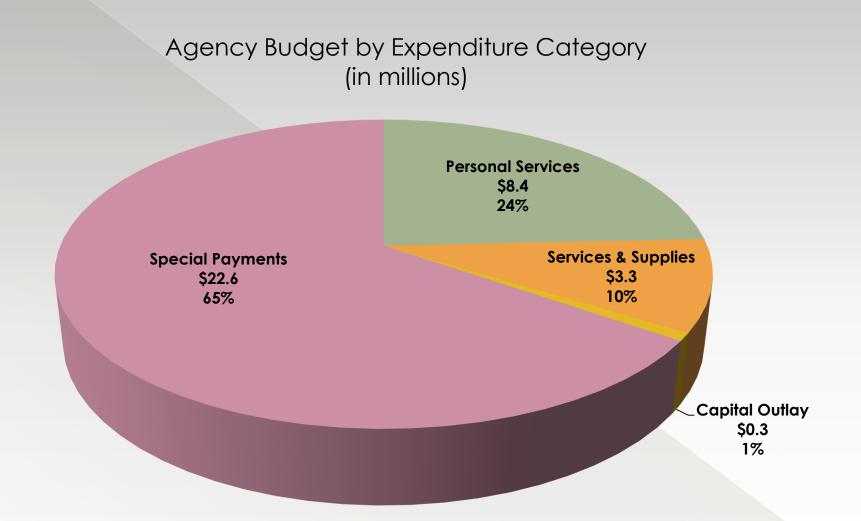
### > Changes to recreational boating usage in Oregon

## Oregon State Marine Board Expenditure History + 2019-21 Governor's Budget



ADMINISTRATIVE S E R V I C E S

# Oregon State Marine Board 2019-21 Governor's Budget



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ADMINISTRATIVE SERVICES

## Oregon State Marine Board Revenue History





Oregon State Marine Board 2019-21 Governor's Budget



- Fee increase for motorized boaters
- Fee for non-motorized boaters
- Statewide adjustments
  - > Updates to Department of Administrative
    Services Price List and State Government
    Services Charges