

2019-21

# GOVERNOR'S RECOMMENDED BUDGET

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Oregon Medical Board



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February 28, 2019



# Oregon Medical Board

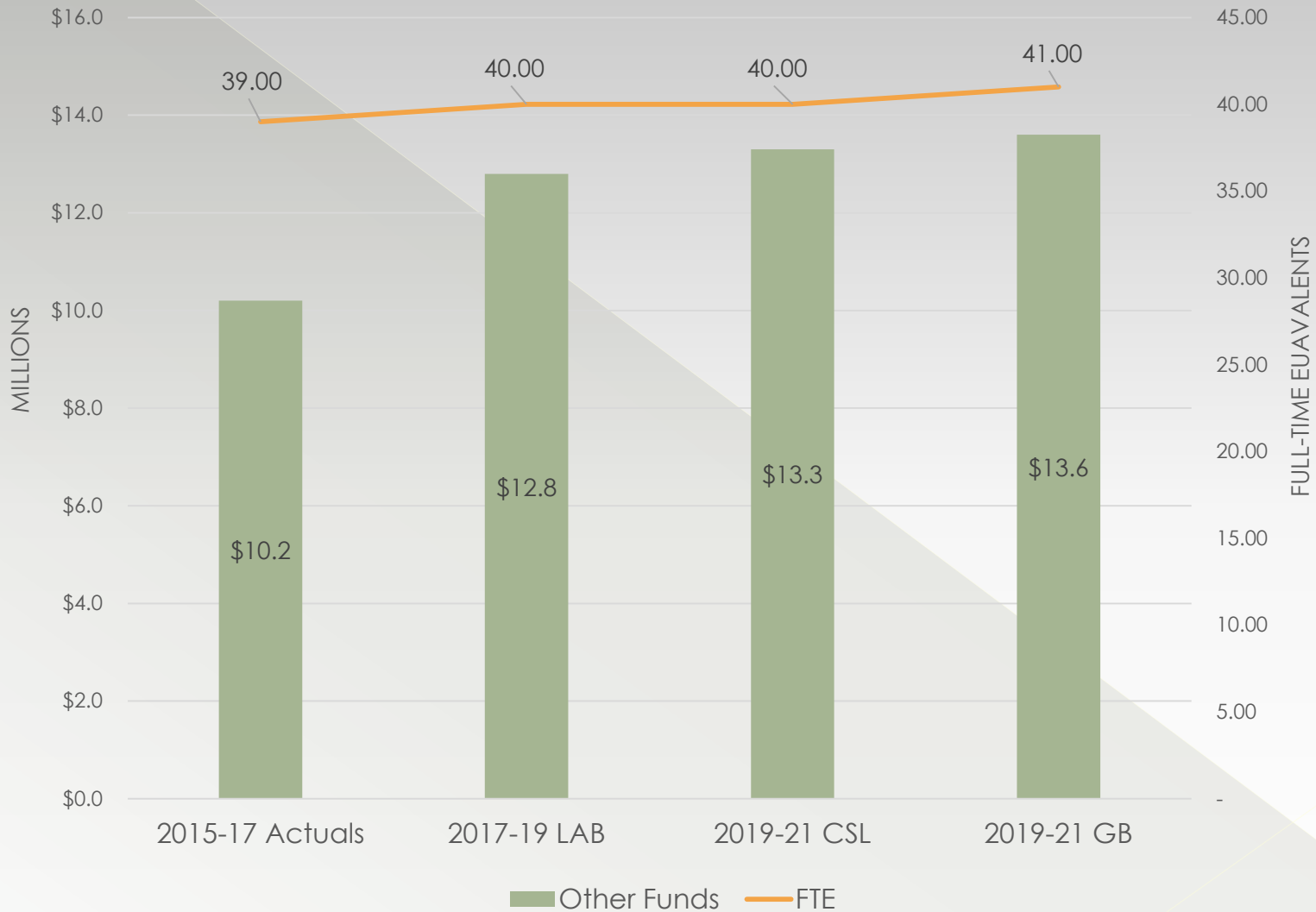
## Agency Overview



### ◎ Emerging issues

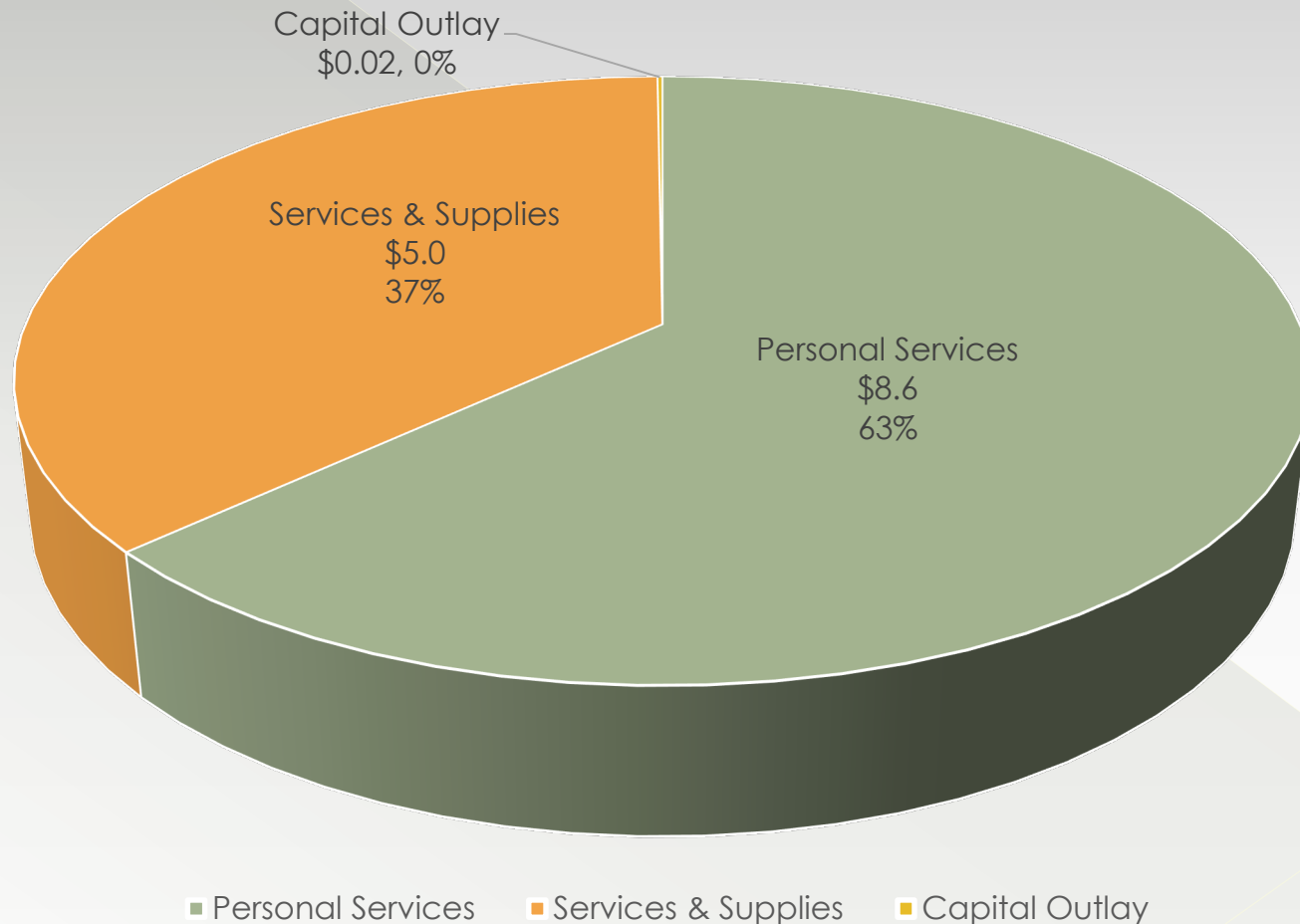
- > Decreased fee revenues
- > Public member representation on the Board
- > Physician Wellness Program
- > Public Affairs position
- > Office security risks

# Oregon Medical Board Expenditure History + 2019-21 Governor's Budget



# Oregon Medical Board 2019-21 Governor's Budget

Agency Expenditures by Category  
(in millions)



# Oregon Medical Board

## 2019-21 Governor's Budget



- ◉ Temporary fee reduction of \$1.1 million
- ◉ Investments
  - Funding for the addition of a new public member to the Board
  - Additional funding for the Physician Wellness Program
  - Adds one full-time equivalent position in Public Affairs
  - Provides funding to update office security
- ◉ Statewide adjustments
  - Updates to the Department of Administrative Services Price List and State Government Services Charges