

HB 2214

February 25, 2019

Presented to the House Higher Education Committee

More info: <https://tinyurl.com/oerbills>

This presentation by Amy Hofer for Open Oregon Educational Resources is licensed under a [Creative Commons Attribution 4.0 international license](https://creativecommons.org/licenses/by/4.0/). Some materials used have more restrictive licenses. Please note those licenses when you use my presentation.





OpenOregon

Educational Resources



openoregon.org



Open textbook review workshops

Total program costs through 2016	\$43,216.72
Estimated student savings to date	\$607,700
Student savings per dollar spent	\$14.06
Faculty participants who wrote reviews	71%
Faculty participants who adopted open textbooks within 2 quarters of the workshop	23%
Faculty participants who adopted open textbooks within 4 quarters of the workshop	27%
Faculty reviewers who adopted open textbooks	38%

2015-17 Course Redesign Grants

	“Adopt” at \$500 per person	“Revise / Remix” at \$1500 per person	“Author” at \$5000 per person	“Other” at up to \$30,000	Total
# awards	54	21	8	3	86
Program \$ Spent	\$56,299	\$80,821	\$112,109	\$30,350	\$279,579
Student \$ Saved	\$429,823	\$543,203	\$168,095	\$5,667	\$1,146,788
Student savings per \$1 spent	\$7.63	\$6.72	\$1.50	\$0.19	\$4.10

Average course materials costs





"Fake Million Dollar Bill" by [Simon Davison](#) is licensed under [CC BY 2.0](#)

Budget scenarios

Budget Item Description	Flat (ish) Funding	Growth Funding	Wish List Funding
Coordinator Salary and Benefits	\$116,364	\$116,364	\$116,364
Administrative Assistant Salary and Benefits	\$132,000	\$132,000	\$132,000
Grant-based OER Projects and related costs (e.g. OPE)	\$150,000	\$250,000	\$500,000
Faculty development	\$200,000	\$250,000	\$300,000
Open Education Publishing Librarian Salary and Benefits	\$0	\$173,000	\$173,000
Open Education Publishing Librarian Projects	\$0	\$200,000	\$200,000
Grants to support each institution implementing textbook affordability plan	\$0	\$0	\$240,000
Open source homework platform startup fund	\$0	\$0	\$500,000
Statewide low-cost print cooperative startup fund	\$0	\$0	\$250,000
Contract researcher for statewide faculty awareness survey	\$0	\$0	\$100,000
Supplies	\$10,000	\$22,500	\$25,000
Indirect Costs - LBCC (10%)	\$60,836	\$114,386	\$253,636
Total	\$669,200	\$1,258,250	\$2,790,000