

2019-21

GOVERNOR'S RECOMMENDED BUDGET

Oregon State Police



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Chief Financial Office
February 25, 2019



Oregon State Police

Agency Overview

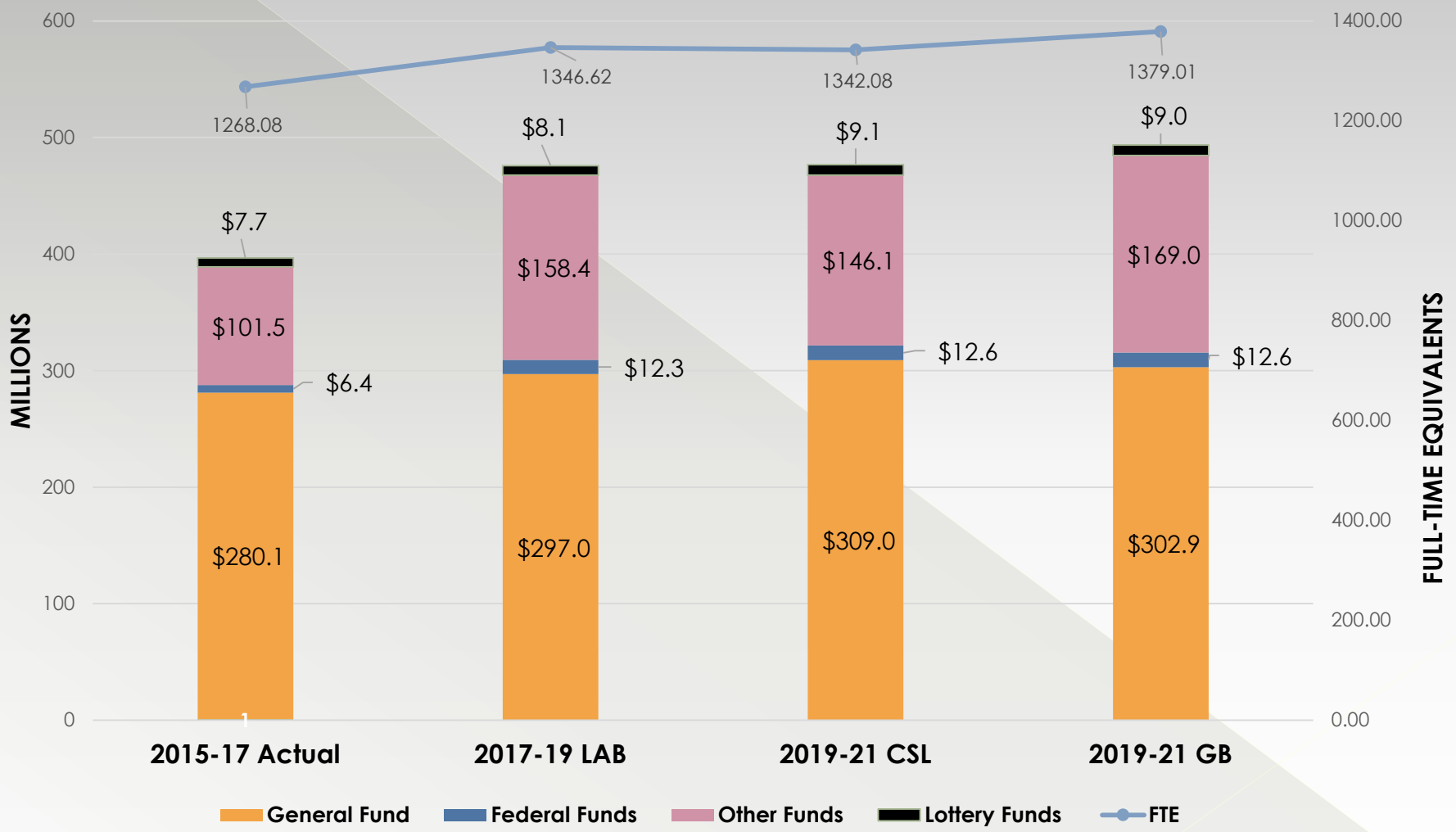


Emerging issues

- > Decrease in Trooper presence throughout the state
- > Pathology and forensic science
- > Double filled positions and reclassifications
- > Facilities and evidence storage

Oregon State Police

Expenditure History + 2019-21 Governor's Budget

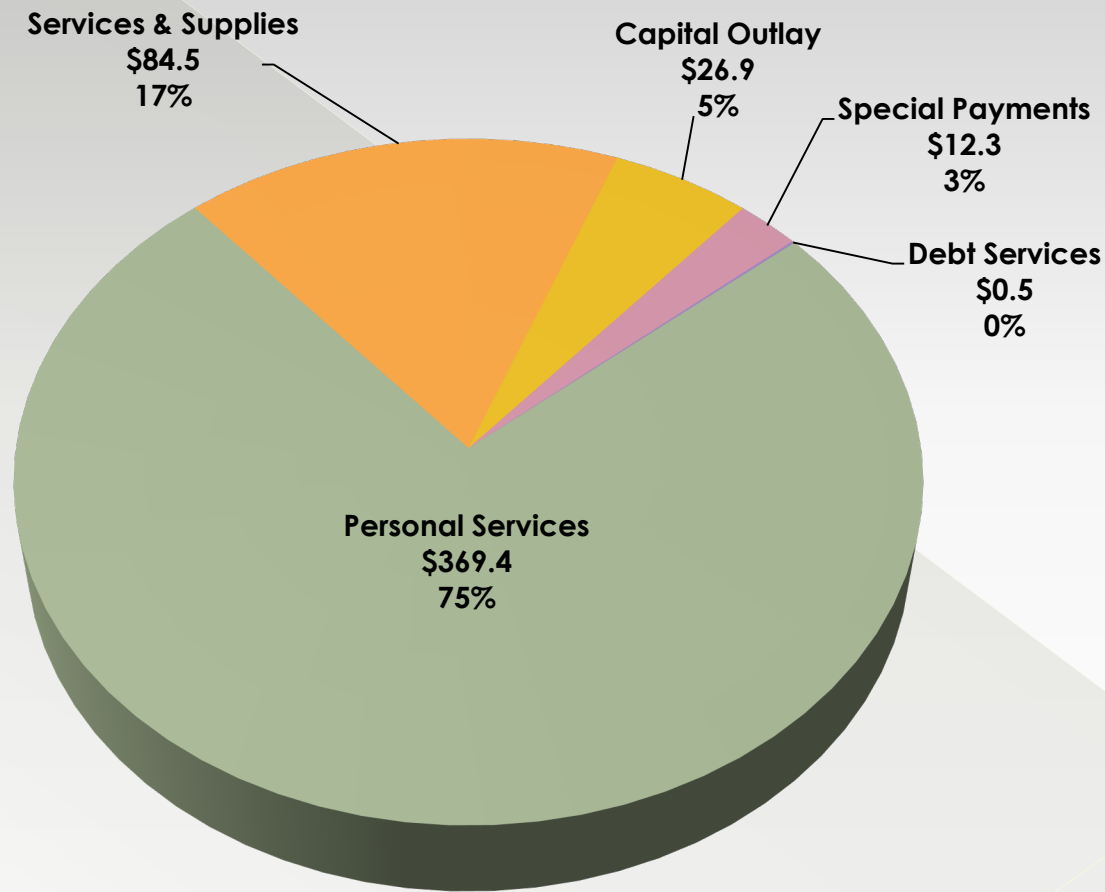


Oregon State Police

2019-21 Governor's Budget



Agency Budget by Expenditure Category
(in Millions)

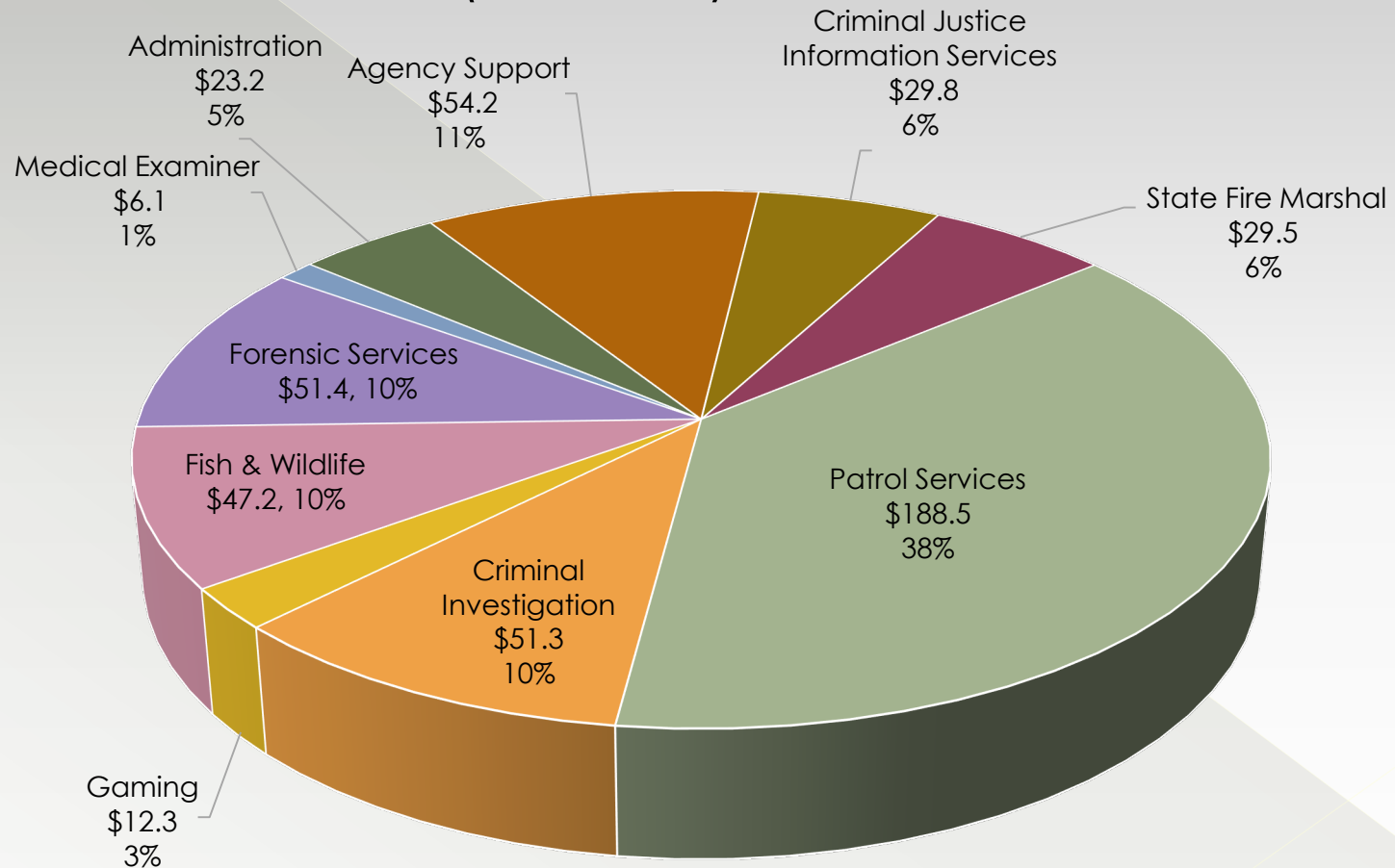


Oregon State Police

2019-21 Governor's Budget



Program Area Budget (in millions)



Oregon State Police

2019-21 Governor's Budget



Investments

- > Ten new Patrol Trooper positions
- > Position funding clean-up
 - Fill existing vacant Trooper positions
 - Address double fills and reclassifications
- > Forensic Anthropologist position
- > Equipment
 - Patrol vehicles 1:1 ratio
 - Mobile data terminals/vehicles cameras
 - State Radio Project

Oregon State Police

2019-21 Governor's Budget/Revisions



- Investments (continued)

- > Petroleum Load Fee - Fire Marshal Office
- > Realigned Other Funds expenditure limitation
- > Ignition Interlock Device Program – House Bill 2638 (2017)

- Statewide adjustments

- > Updates to Department Administrative Services Price List and State Government Services Charges